THE STATE OF INGHAM COUNTY

#INGHAMSOTC2017
INGHAM COUNTY AT A GLANCE

7TH LARGEST COUNTY IN MICHIGAN

283,491 RESIDENTS
COUNTY GOVERNMENT AT A GLANCE

33 COUNTY DEPARTMENTS & AGENCIES

1,155 EMPLOYEES
INGHAM COUNTY MILLAGE RATES

- Operating 6.3512
- Animal Control 0.2400
- Parks and Trails 0.5000
- Indigent Veterans Relief 0.0330
- Potter Park Zoo 0.4100
- Juvenile Justice 0.6000
- Farmland Preservation 0.1400
- 9-1-1 Emergency Dispatch 0.8500
- CATA 0.6000
- Health Services 0.3500

SOURCE: Ingham County Board of Commissioners Resolution 16-444
2016 IN REVIEW
Number of Opioid-related Deaths Ingham County, 2006-2016

<table>
<thead>
<tr>
<th>Year</th>
<th># of Deaths</th>
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<tbody>
<tr>
<td>2006</td>
<td>8</td>
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<tr>
<td>2007</td>
<td>15</td>
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<td>2008</td>
<td>17</td>
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<td>2011</td>
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<td>2014</td>
<td>55</td>
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<tr>
<td>2015</td>
<td>68</td>
</tr>
<tr>
<td>2016</td>
<td>74</td>
</tr>
</tbody>
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Source: Michigan Resident Death Files 2006 - 2013
Ingham Medical Examiner Records 2014 - 2016
Note: 2016 data is preliminary
Data is current as of 12/31/2016
Ingham Opioid Work Group

Naloxone saves hundreds from drug overdoses in Ingham County each year
INGHAM COUNTY SPECIALITY COURTS

✓ Mental Health Court
✓ Swift and Sure Sanctions Probation Program
✓ Business Court
✓ Family Dependency Treatment Court
✓ First Step
✓ Truancy Court
✓ Sobriety Court
• 526 participants have graduated from the program

• 81% of our Sobriety Court graduates had not been re-arrested, compared to the national average of 75% (source: National Drug Court Institute, 2010)

• 93% of 55th District Court Sobriety Court graduates had not been convicted of new alcohol or drug related offenses.
ENHANCING QUALITY OF LIFE
INGHAM COUNTY PARKS & TRAILS MILLAGE

Hawk Island 1.5 Mile Pathway Improvements

New Hawk Island Magic Carpet

Lansing Center Boardwalk Improvements

City of Mason Hayhoe Riverwalk Trail Improvements
City of East Lansing, $1,088,500
City of Lansing, $3,644,416
City of Mason, $129,819
Meridian Township, $663,000
Ingham County Parks, $641,347
Trail Millage Signs, $10,000
Trail Plan Consultant, $72,694
Reserve Funds, $586,804
Ingham County Trails & Parks Millage 2015/2016 Funds
POTTER PARK

Zoo

WINE & STEIN
Potter Park Zoo

Thursday, May 16 - 6-9PM
Michigan Beer & Wine
Food & Live Music
PotterParkZoo.org

*The zoo will close to the public at noon on the day of the event.

Party at the Zoo!

Potter Park Zoo is the perfect place to hold your wild child’s next birthday party!

Wonderland of Lights

November 20 - December 27, 2015
5:00pm - 8:00pm

Thousands of lights create extraordinary animal exhibits & holiday displays at Potter Park Zoo’s 23rd annual Wonderland of Lights!
Ingham County contributed more than $2.5 million toward municipal economic development efforts in 2016.
INGHAM COUNTY
BROWNFIELD REDEVELOPMENT PROJECTS

Dart Bank Headquarters – Mason
- The Brownfield Plan, approved in 2014.
- Completed October 2016
- $6.5 Million investment by Dart Bank

Elevation at Okemos Pointe – Meridian Township
- The Brownfield Plan was approved December 2016.
- $67.3 Million mixed-use project. Construction to begin in 2017.
- Expected to create 200 full time jobs when complete
2017 PREVIEW
INGHAM COUNTY JAIL
Ingham County Major Road and Bridge Construction Projects

1 2016 Projects
16 2017 Projects

SOURCE: Ingham County Road Department
INGHAM COUNTY STRATEGIC PLAN

✓ SERVICES TO RESIDENTS
✓ COMMUNICATION
✓ MANAGEMENT, FINANCE & GOVERNANCE
✓ INFORMATION TECHNOLOGY
✓ FACILITIES & INFRASTRUCTURE
✓ HUMAN RESOURCES & STAFFING
THE STATE OF INGHAM COUNTY