

CHAIRPERSON
DEB NOLAN

VICE-CHAIRPERSON
REBECCA BAHAR-COOK

VICE-CHAIRPERSON PRO-TEM
RANDY MAIVILLE

COUNTY SERVICES COMMITTEE
DEBBIE DE LEON, CHAIR
CAROL KOENIG
VICTOR CELENTINO
DIANNE HOLMAN
DEB NOLAN
PENELOPE TSERNOGLOU
RANDY MAIVILLE

INGHAM COUNTY BOARD OF COMMISSIONERS

P.O. Box 319, Mason, Michigan 48854 Telephone (517) 676-7200 Fax (517) 676-7264

THE COUNTY SERVICES COMMITTEE WILL MEET ON **WEDNESDAY, AUGUST 28, 2013 AT 5:00 P.M.**, IN THE PERSONNEL CONFERENCE ROOM (D & E), HUMAN SERVICES BUILDING, 5303 S. CEDAR, LANSING.

NOTE CHANGE IN TIME AND DATE

Agenda

Call to Order
Additions to the Agenda
Limited Public Comment

	Budget Book Section-Page
1. <u>Budget Hearings</u>	
a. Tri-County Regional Planning	3-156
b. Treasurer	3-142
c. Road Department	3-135
d. Register of Deeds	3-127
e. Purchasing	3-121
f. Potter Park Zoo	3-112
g. Parks	3-98
h. MIS	3-93
i. Human Resources	3-87
j. Hotel/Motel	3-83
k. Financial Services	3-78
l. Farmland and Open Space Preservation Millage	3-75
m. Fair	3-66
n. Facilities	3-53
o. Equalization	3-47
p. Economic Development	3-41
q. Drain Commissioner	3-28
r. County Clerk	3-17
s. County Attorney	3-14
t. Controller/Administrator	3-7
u. Board of Commissioners	3-3
v. Advisory Boards/Agencies	
1. Women's Commission	3-1
2. Historical Commission	3-1
3. Equal Opportunity Committee	3-1
4. Ingham Conservation District	

2. Final Ranking

Announcements

Public Comment

Adjournment

**PLEASE TURN OFF CELL PHONES OR OTHER ELECTRONIC
DEVICES OR SET TO MUTE OR VIBRATE TO AVOID
DISRUPTION DURING THE MEETING**

The County of Ingham will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities at the meeting upon five (5) working days notice to the County of Ingham. Individuals with disabilities requiring auxiliary aids or services should contact the County of Ingham in writing or by calling the following: Ingham County Board of Commissioners, P.O. Box 319, Mason, MI 48854 Phone: (517) 676-7200. A quorum of the Board of Commissioners may be in attendance at this meeting. Meeting information is also available on line at www.ingham.org.



INGHAM CONSERVATION DISTRICT

Agenda Item 1v4

1031 West Dexter Trail, Mason, MI 48854

Phone: (517) 676-2290

Fax: (517) 676-4351

August 19, 2013

Dear Ingham County Commissioners,

I'm glad to have had the opportunity to meet with you throughout this year. I hope that I have been successful in showcasing what the Ingham Conservation District (ICD) contributes to the community and that the Board will once again help support our work.

Operational funding from the County Board of Commissioners supports the work of the Conservation District which includes, but is not limited to the following activities:

- Educational outreach and resources for County residents of all ages, including educational outreach to community youth as well as resources and programs for agricultural producers and residential property owners.
- Maintaining and improving natural green space in Ingham County that is open to the public and is an educational resource.
- Supports the ICD's involvement in projects such as the Red Cedar Monitoring Project and the Upper Grand Bacterial Reduction Project that research local water quality issues, target work areas and connect with local landowners and other agencies to make improvements.

The ICD would like to highlight that it has made efforts to reduce costs over the last 3 years by becoming a largely paperless office, downsizing technical equipment, partnering with other local and regional agencies and utilizing volunteers and staff for a variety of tasks.

For fiscal year 2014, the ICD is requesting \$7,895.00 in operational funding from the Ingham County Board of Commissioners. Please see our Budget Request spreadsheet for more details.

Thank you for your time and consideration. If you have questions about the ICD's activities and service to Ingham County please feel free to reach me at (517) 676-2290 or visit the ICD website at www.inghamconservation.com.

Sincerely,

Michelle Beloskur
Executive Director
Ingham Conservation District

Operations Support Request for the Ingham Conservation District
 Fiscal Year 2014

Item	Funds Requested
Educational Materials	
Youth activity supplies	1,000.00
Educational Signage	1,825.00
Printed Educational Materials	1,000.00
Training	100.00
Advertising	120.00
Workshops	150.00
Vehicle Maintenance	250.00
Property Maintenance	
Mowing	1,000.00
Fuel	450.00
Office Supplies	2,000.00
Total Request	7,895.00