

CHAIRPERSON
BRYAN CRENSHAW

VICE-CHAIRPERSON
VICTOR CELENTINO

VICE-CHAIRPERSON PRO-TEM
ROBIN NAEYAERT

HUMAN SERVICES COMMITTEE
CHRIS TRUBAC, CHAIR
IRENE CAHILL
TODD TENNIS
BRYAN CRENSHAW
RYAN SEBOLT
DERRELL SLAUGHTER
ROBIN NAEYAERT

INGHAM COUNTY BOARD OF COMMISSIONERS

P.O. Box 319, Mason, Michigan 48854 Telephone (517) 676-7200 Fax (517) 676-7264

THE HUMAN SERVICES COMMITTEE WILL MEET ON MONDAY, JUNE 27, 2022 AT 6:00 P.M., IN CONFERENCE ROOM A, HUMAN SERVICES BUILDING, 5303 S. CEDAR, LANSING AND VIRTUALLY AT <https://ingham.zoom.us/j/83587032242>.

Agenda

Call to Order

Approval of the [June 6, 2022](#) Minutes

Additions to the Agenda

Limited Public Comment

1. Fairgrounds – 2022 [Jack O' Lanterns Unleashed](#) (*Discussion*)
2. Parks Department – Resolution to Authorize a Contract with [L. J. Trumble Builders, LLC](#) for Roof Replacements to Various Ingham County Parks Buildings
3. Health Department
 - a. Resolution to Authorize [Minority Health](#) Community Capacity Building Sub-Agreements with the Dr. Martin Luther King, Jr. Commission of Mid-Michigan; the Refugee Development Center; the Lansing Latino Health Alliance; the Hispanic-Latino Commission of Michigan; and the Salus Center
 - b. Resolution to Accept Grant Funds from Michigan Public Health Institute for Local Implementation of the Lansing/Ingham [Peacemaker Fellowship®](#)
 - c. Resolution to Authorize an Agreement with [R Statistical Software](#) Training for Applied Epidemiology
 - d. Resolution to Accept COVID-19 [Regional Health Equity Council](#) Backbone Organization Grant
4. Human Services Committee
 - a. Resolution to Disband the Ingham County [Youth Commission](#) and Rescind Resolution #01-283
 - b. Resolution to Authorize a Contract with [Mason Public Schools](#) for an American Rescue Plan Funded Project to Mitigate the Effects of the COVID-19 Pandemic and Support the Needs of Mason Public Schools
 - c. Opioid Settlement (*Discussion – Closed Session*)

Announcements

Public Comment

Adjournment

**PLEASE TURN OFF CELL PHONES OR OTHER ELECTRONIC DEVICES OR SET TO
MUTE OR VIBRATE TO AVOID DISRUPTION DURING THE MEETING**

The County of Ingham will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities at the meeting upon five (5) working days notice to the County of Ingham. Individuals with disabilities requiring auxiliary aids or services should contact the County of Ingham in writing or by calling the following: Ingham County Board of Commissioners, P.O. Box 319, Mason, MI 48854 Phone: (517) 676-7200. A quorum of the Board of Commissioners may be in attendance at this meeting. Meeting information is also available on line at www.ingham.org.

HUMAN SERVICES COMMITTEE

June 6, 2022

Draft Minutes

Members Present: Cahill, Crenshaw, Sebolt, Naeyaert, Trubac and Slaughter.

Members Absent: Tennis.

Others Present: Rick Terrill, Lindsey McKeever, Casey Thompson, Jared Cypher, Kylie Rhoades and others

The meeting was called to order by Chairperson Trubac at 6:00 p.m. in Conference Room A of the Human Services Building, 5303 S. Cedar Street, Lansing, Michigan. Virtual public participation was offered via Zoom at <https://ingham.zoom.us/j/83587032242>.

Approval of the May 16, 2022 Minutes

CHAIRPERSON TRUBAC STATED, WITHOUT OBJECTION, THE MINUTES OF THE MAY 16, 2022 HUMAN SERVICES COMMITTEE MEETING WERE APPROVED AS WRITTEN. Absent: Commissioner Tennis.

THE MOTION CARRIED UNANIMOUSLY. Absent: Commissioner Tennis.

Additions to the Agenda

9. Controller's Office – Resolution to Authorize an Agreement with Parkwood YMCA Utilizing American Rescue Plan Act of 2021 Funds for an Expansion Project for the Kids Time Preschool Program and Camp Hugabee

Substitute –

7. Health Department
 - g. Resolution to Authorize an Agreement with **Identrust** ~~Identech~~, Inc.

Limited Public Comment

None.

MOVED BY COMM. NAEYAERT, SUPPORTED BY COMM. SLAUGHTER, TO APPROVE A CONSENT AGENDA CONSISTING OF THE FOLLOWING ACTION ITEMS:

2. Big Brothers Big Sisters – Resolution to Authorize a Contract with Big Brothers Big Sisters Michigan Capital Region to Provide Administrative Oversight and Programming Leadership to the Capital Area Mentoring Partnership Program

3. Tri-County Office on Aging – Resolution to Amend a Contract with Tri-County Office on Aging for Elder Services Millage Eligible Services
4. Community Mental Health – Resolution to Authorize an Agreement with the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMH) Utilizing American Rescue Plan Act of 2021 Funds to Cover Room and Board Costs for Adults in Residential Treatment
5. Fairgrounds
 - b. Resolution to Authorize the Purchase of a New Pull-Behind Lawn Mower for the Fairgrounds
6. Parks Department
 - a. Resolution to Authorize the Purchase of Cross-Country Ski Equipment
 - b. Resolution to Amend the City of Lansing Trails and Parks Millage Agreements
7. Health Department
 - a. Resolution to Purchase Learning Licenses with LinkedIn Learning
 - b. Resolution to Accept 2022 Local Public Health Staff Wellbeing Grant
 - c. Resolution to Amend Resolution #22-185 Authorize a 2021-2022 Agreement with the Michigan Department of Health & Human Services for the Delivery of Public Health Services Under the Master Agreement
 - d. Resolution to Authorize an Agreement with Michigan Public Health Institute to Serve as Ingham Maternal and Child Health Web Application Developer
 - e. Resolution to Accept Funding from the Michigan Primary Care Association for Year Three Participation in the Michigan Network for Oral Health Integration Project
 - f. Resolution to Establish a Representational Agreement with Daudi & Kroll P.C. for Dr. Ali Syed
 - g. Resolution to Authorize an Agreement with **Identrust** ~~Identech~~, Inc.

THE MOTION CARRIED UNANIMOUSLY. Absent: Commissioner Tennis.

THE MOTION TO APPROVE THE ITEMS ON THE CONSENT AGENDA CARRIED UNANIMOUSLY. Absent: Commissioner Tennis.

1. Environmental Affairs Commission – Energy Audit Update

Rick Terrill, Ingham County Facilities Director, provided an executive summary of the Energy Sustainability Project. He further stated that the site visits would begin on Wednesday June 8, 2022 at the Forrest Community Health Center, and continue on June 9, 2022 at Lake Lansing South Park and Burchfield Park.

Mr. Terrill stated that the meeting held on May 3, 2022 with Bureau Veritas (BV) had been very productive and that the BV team had expressed excitement to work with Ingham County. He further stated that he believed that the Commissioners would be pleased to know that BV had gone above and beyond to provide the requested information.

Mr. Terrill stated that there had been discussion regarding the scope and when each level would be warranted or not. He further stated that they ultimately had asked BV to provide a Level 2 American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) audit, which would result in significant savings for many of the locations as a Level 3 audit would not be needed.

Chairperson Trubac asked for clarification on what a Level 2 ASHRAE audit included.

Mr. Terrill stated that a Level 2 audit provided a building assessment which included roof, entrances, as well as the mechanical system. He further stated that the Level 2 audit considered improvements that had already been made, as well as how the various areas are occupied.

Mr. Terrill stated that the Level 2 audit had an engineering matrix that reviewed the building usage from a mechanical, electrical and plumbing standpoint. He further stated that a Level 3 audit would have reviewed the replacement cost of a building, which would have involved an engineering study as well.

Commissioner Crenshaw asked for clarification on the energy status of the new Justice Complex.

Mr. Terrill stated that they had worked with a consultant to review the energy efficiencies that could be incorporated with the build. He further stated that they had developed a cladding for the exterior of the building with a vapor barrier on the masonry.

Mr. Terrill stated that that the gap between the exterior of the building and the masonry that would help reduce heat gain and loss. He further stated that the Justice Complex had also looked into two electrical vehicle charging stations that would be installed in the public area.

Mr. Terrill stated that some of the additions would come back to the Board of Commissioners for recommendations and approval.

Commissioner Crenshaw stated that the Youth Center had been included on the list for review. He further stated that the Youth Center was undergoing a Request for Proposal (RFP) to determine its future status.

Mr. Terrill stated that there was a mandatory pre-bid on June 7, 2022 at 10:00 a.m. that would bring consultants in to bid on the project and determine if the site should be renovated or if it would be better suited to build a new facility. He further stated that overall it was not a lot to include the Youth Center in the energy audit, and that it would be a minimum nine month process to receive a recommendation from the consultant.

Commissioner Slaughter asked for clarification on if the HVAC system at the Justice Complex was entirely electric.

Mr. Terrill stated that the Justice Complex had both an electric and hydronic system which utilized natural gas. He further stated that they had the foresight to include as much green initiative into the design, which included retention ponds and green space.

Chairperson Trubac stated his thanks to Mr. Terrill and hoped for an additional update towards the end of the summer.

5. Fairgrounds

- a. Resolution to Authorize the Purchase of a New Zero-Turn Lawn Mower for the Fairgrounds

MOVED BY COMM. CRENSHAW, SUPPORTED BY COMM. SLAUGHTER, TO APPROVE THE RESOLUTION.

Chairperson Trubac stated that there had been much discussion on the transition to lower emissions. He further asked for clarification if the technology for electric lawn mowers existed.

Lindsey McKeever, Ingham County Fairgrounds Director, stated that she had looked into electric lawn mowers but the three vendors did not have any options available. She further stated that she had been informed that it would be a year or so before any commercial sized options were available.

Ms. McKeever stated that she was aware that Lowes sold electric lawn mowers, however they were only 54 inches. She further stated that the Fairgrounds used 72 inch mowers, which she believed were on the front end of the technology.

Ms. McKeever stated that the Parks Department had a plan to transition from gas lawn mowers, and she would be happy to create a similar plan. She further stated at the moment the Fairgrounds had three lawn mowers, one of which was used for parts.

Chairperson Trubac stated that it sounded like the Fairgrounds was in need of the lawn mowers and could not wait a year for the new technology.

Ms. McKeever stated that she was unsure of when the lawn mower would be available as they would need to place an order. She further stated that she was hopeful to get a new one in the next few weeks.

Commissioner Crenshaw asked for clarification if the Fairgrounds was in need of two lawn mowers.

Ms. McKeever stated that there was a need for two mowers within the next few years.

Commissioner Crenshaw asked if it would be a better price if they purchased two mowers at once.

Ms. McKeever stated that she had not looked into that option.

Chairperson Trubac stated that he would like to see the next one be electric.

THE MOTION CARRIED UNANIMOUSLY. Absent: Commissioner Tennis.

8. Youth Commission – Discussion

Commissioner Crenshaw stated that he has served as the liaison to the Youth Commission since 2015 and in that time the Youth Commission had struggled with membership. He further stated that since the COVID-19 Pandemic, the Youth Commission had dwindled down to only three members.

Commissioner Crenshaw stated that the staffing person had previously been moved to the MSU Extension before being moved back around 2018. He further stated that the individual has since resigned to finish her degree in social work.

Commissioner Crenshaw stated that while the Youth Commission was a good idea when it had been created in 2001, he believed that it has since reached its lifetime. He further stated that he believed it would behoove the Board of Commissioners to continue and move the Youth Commission forward.

Commissioner Cahill stated that she was in agreement. She further asked if the next step would be to retire the Youth Commission.

Commissioner Crenshaw stated that they would need to rescind the resolution that established the Youth Commission. He further stated that a new resolution would need to be created if a commission would like to have it reestablished.

Commissioner Naeyaert asked for clarification if other commissions that struggled with membership were also being reviewed.

Commissioner Crenshaw stated that it would be a good idea to review the Boards and Commissions to determine if any others have outlived their purpose.

Chairperson Trubac stated that he believed that the Board Director could provide insight.

Commissioner Sebolt asked for clarification if any of the three remaining members were using the Youth Commission as a resume builder or credit for college. He further stated that he did not want to cut an individual off if they were using the Youth Commission to apply for college.

Commissioner Crenshaw stated that the Youth Commission had met only a few times via Zoom during the COVID-19 Pandemic and competed with sports, work and other activities as well. He further stated that while he believed it was a great idea, the Youth Commission was competing with other youth councils in the community.

Commissioner Cahill stated that it was a good idea that the position had gone to MSU Extension as they had many leadership opportunities. She further stated that it would be a good place to direct any young person to if they were looking to build their resume.

Commissioner Slaughter asked for clarification if there had been any thought on how to creatively connect with young individuals.

Commissioner Crenshaw stated that he had not thought of any, as they had struggled to get any participation for months.

Jared Cypher, Deputy Controller, stated that he had spoken with a 4H parent that had expressed that the Youth Commission was parallel to the 4H program. He further stated that it would be mutually beneficial to build a stronger connection with 4H and recommend any youth that expressed interest to them.

Commissioner Sebolt asked for clarification on the last time that the Youth Commission had made any policy recommendation.

Mr. Cypher stated that the last recommendation came prior to the COVID-19 Pandemic.

Commissioner Cahill asked if the Youth Commission had shadowed the Board of Commissioners.

Commissioner Crenshaw stated that they had come to meetings on occasion, and had even extended invitation to the Commissioners who served on the Human Services Committee. He further stated that it was difficult to engage as both the Youth Commission and the Human Services Committee met at the same time.

Chairperson Trubac asked if changing the meeting time would spark some additional interest.

Commissioner Crenshaw stated that the Youth Commission would still battle conflicts with sports, work and other activities.

Commissioner Naeyaert stated that there were some Boards and Commissions that lacked purpose. She further stated that there were alternative avenues that the Board of Commissioners could become more involved with.

Commissioner Naeyaert stated that it was a sign to end a commission when it became hard to get members to stay and meet.

Chairperson Trubac asked for clarification if a motion was needed to rescind the resolution that created the Youth Commission.

Commissioner Crenshaw stated that it would be best to ask the Controller's Office to prepare a resolution for the next round of meetings to effectively rescind the resolution. He further stated that it would then go before the full Board of Commissioners for approval.

Chairperson Trubac requested a resolution to rescind the resolution that created the Youth Commission.

9. Controller's Office – Resolution to Authorize an Agreement with Parkwood YMCA Utilizing American Rescue Plan Act of 2021 Funds for an Expansion Project for the Kids Time Preschool Program and Camp Hugabee

MOVED BY COMM. SEBOLT, SUPPORTED BY COMM. SLAUGHTER, TO APPROVE THE RESOLUTION.

Commissioner Crenshaw stated that he had made note of the \$120,000 price tag. He further asked if the architect and engineering work that outlined the costs had been completed.

Casey Thompson, YMCA President and CEO, stated confirmation and noted that the YMCA had worked with Meridian Township as well as the architect to ensure that they were compliant with the licensing regulations for childcare. She further stated that the overall cost might exceed \$120,000, however the YMCA was prepared to cover the difference.

Commissioner Crenshaw asked for clarification if it differed the cost of the membership. He further asked how they intended to pay for the difference.

Ms. Thompson stated that the proposal was intended to specifically increase the enrollment for the Hartwood Preschool. She further stated that while they were a membership facility, it was specifically for the expansion of the facility.

Ms. Thompson stated that it included new bathrooms that were designated for the childcare space. She further stated that the funds would go to the facility buildout and would not offset the payment of any individual.

Commissioner Naeyaert asked for clarification as to why the resolution was late.

Mr. Cypher stated that he had just recently found out that the work needed to be completed by August 15, 2022. He further stated that as a result it moved up the priority list.

Commissioner Naeyaert stated that it doubled the size of the facility, and believed that it was a great thing as childcare was hard to come by.

THE MOTION CARRIED. **Yeas:** Trubac, Cahill, Crenshaw, Naeyaert, Slaughter
Nays: Sebolt **Absent:** Tennis

Announcements

Commissioner Crenshaw stated that he had attended the Wear Orange for Gun Violence Awareness event. He further stated that the Board of Commissioners had been recognized for passing the resolution, and he hoped that they would continue to pass such resolution in the years to come.

Chairperson Trubac asked if a resolution would be needed each year.

Commissioner Crenshaw stated that he recommended the Commission has a resolution each year to recognize June 3rd as Wear Orange Day to end gun violence.

Chairperson Trubac stated that he would always enthusiastically support the resolution.

Commissioner Naeyaert stated that April Brown, AdvisaCare Executive Director, lost her Father in-law suddenly over the weekend.

Public Comment

None.

Adjournment

The meeting was adjourned at 6:29 p.m.

JUNE 27, 2022 HUMAN SERVICES AGENDA STAFF REVIEW SUMMARY

ACTION ITEMS:

The Deputy Controller is recommending approval of the following resolutions

2. Parks Department – *Resolution to Authorize a Contract with L. J. Trumble Builders, LLC. for Roof Replacements to Various Ingham County Parks Buildings*

This resolution authorizes a contract with L. J. Trumble Builders, LLC. for the base bid in the amount of \$79,000 for supplying and installing standing seam metal roofs on two shelters at Burchfield Park and installing already purchased standing seam metal roofs on one shelter at Lake Lansing Park North and four small roofs at Burchfield Park, and a contingency not to exceed \$11,000, if necessary, for a total cost of \$90,000.

3. Health Department

- a. *Resolution to Authorize Minority Health Community Capacity Building Sub-Agreements with the Dr. Martin Luther King, Jr. Commission of Mid-Michigan; the Refugee Development Center; the Lansing Latino Health Alliance; the Hispanic-Latino Commission of Michigan; and the Salus Center*

This resolution authorizes Minority Health Community Capacity Building 2022 sub-agreements, effective October 1, 2021 through September 30, 2022 in an amount not to exceed \$42,000. Subcontracts will be fully paid from \$42,000 in grant funds awarded by the Minority Health Community Capacity Building initiative and will be allocated in the following amounts:

- Dr. Martin Luther King, Jr. Commission of Mid-Michigan, in an amount not to exceed \$7,875;
- Refugee Development Center, in an amount not to exceed \$10,175;
- Lansing Latino Health Alliance, in an amount not to exceed \$6,275;
- Hispanic-Latino Commission of Michigan, in an amount not to exceed \$6,275;
- Salus Center, acting on its behalf and as a fiduciary to Queering Medicine, in an amount not to exceed \$11,400 (\$5,700 each)

- b. *Resolution to Accept Grant Funds from Michigan Public Health Institute for Local Implementation of the Lansing/Ingham Peacemaker Fellowship®*

This resolution accepts grant funds from MPHI for the Advance Peace Project effective June 1, 2022 through September 30, 2022 in an amount not to exceed \$32,721.12.

- c. *Resolution to Authorize an Agreement with R Statistical Software Training for Applied Epidemiology*

This resolution authorizes an agreement with R Statistical Software training for the Community Health Assessment Unit to increase the department's capacity to conduct epidemiologic disease surveillance, effective July 25, 2022 through July 29, 2022 in an amount not to exceed \$9,940. Grant funding is available to cover the cost of this agreement.

- d. *Resolution to Accept COVID-19 Regional Health Equity Council Backbone Organization Grant*

This resolution accepts funding for the COVID-19 Regional Health Equity Council Backbone Organization Grant from the Michigan Public Health Institute (MPHI) and the Michigan Department of Health and Human Services (MDHHS) in an amount not to exceed \$400,000 effective July 11, 2022 through May 31, 2023.

4. Human Services Committee

a. *Resolution to Disband the Ingham County Youth Commission and Rescind Resolution #01-283*

This resolution disbands the Ingham County Youth Commission and was requested at the prior Human Services Committee meeting.

b. *Resolution to Authorize a Contract with Mason Public Schools for an American Rescue Plan Funded Project to Mitigate the Effects of the COVID-19 Pandemic and Support the Needs of Mason Public Schools*

OTHER ITEMS:

1. Fairgrounds – 2022 Jack O’ Lanterns Unleashed (Discussion)

4. Human Services Committee

c. *Opioid Settlement (Discussion – Closed Session)*

Agenda Item 1

TO: Board of Commissioners Human Services Committee
FROM: Lindsey McKeever, Fairgrounds Events Director
DATE: June 7, 2022
SUBJECT: 2022 Jack O' Lanterns Unleashed

Jack O' Lanterns Unleashed is returning to the Fairgrounds in October. An overview of the event was provided to the Human Services Committee on April 4, 2022.

At the April meeting, the Human Services Committee requested the following:

A survey from the ticketholders in 2021

A survey was sent to over 2,500 email addresses on file and a total of 432 responses were received. The survey was short, only asking nine questions. Significant to note, the overwhelming majority of the responses demonstrated a positive experience for visitors, with 65% saying they will return in 2022 and 90% saying they would recommend the event to family and friends.

A review of the presented ticket prices to ensure the event was priced appropriately

Given the responses from the survey and reduction in the cost of the ticket prices from 2021 to 2022, the Fairgrounds Events Director and Fair Board are recommending the same ticket pricing and structure as was presented at the April Human Services Committee meeting. The ticket prices remain cheaper to purchase online in advance even with the \$1 fee collected by the ticketing company. Tickets can be purchased at the event, and do not exceed \$18 per ticket. In an effort to provide an opportunity for families with a more affordable option, all children up to age 14 will be admitted free of charge October 7, 8, and 9. This is also an effort to attract an age group that was missed in 2021.

Demographic information from 2021 ticket buyers

In total, purchases were made from 231 unique zip codes. Of the online ticket sales, Lansing zip codes made up 18.5%, Mason made up 13.74%, and Holt made up 6% of sales.

Advertising Plan

The advertising plan for the 2022 event will be multi-media including broadcast television, commercials on streaming apps, digital ads, billboards, and newspaper. A significant portion of the advertising budget will be spent on social media and managed by the Fairgrounds Events Director. Different than in 2021, the 2022 marketing campaigns with WLNS, WILX, and Fox47 will start in October rather than September. In an effort to reach a more diverse audience, there will be ads in the City Pulse, Adelante Magazine, and the Chronical News. According to the survey, most ticket buyers learned about the event on Facebook. Therefore, Facebook will continue to be a significant tool used to promote the event. With paid advertising and utilizing contests to create an organic excitement about the event, Facebook will help to reach the volume of people that is needed to make the event successful.

A more grass roots campaign will be introduced this year as well, demonstrated by a partnership with the Capital Area District Libraries. In exchange for tickets to provide to patrons, the library system will provide email blasts, contests, and other promotions for the event. Additionally, post cards will be given out at the Zoo and Parks entry gates with a QR code and a discount ticket opportunity, as well as a discount ticket opportunity for Ingham County Employees to purchase cheaper tickets to the event. Partnerships with local Halloween events such as Witches on the Town in Mason make sense in providing a mutually beneficial relationship between event organizers. Finally, a significant push to attract students from MSU campus will be made by trying to create a partnership between the Office of Resident Life and the Fairgrounds. If this is successful, there could be an influx of students coming to the event.

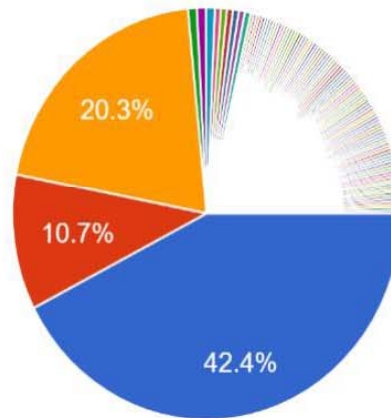
Finally, a discount ticket option will be available for groups of over 15 with a \$2 discount per adult ticket while groups of 25 or more will receive a discount of \$4 per adult ticket.

Survey

- The Survey was sent to 2,536 email addresses
- There were 432 responses
- The responses were overwhelmingly positive

How did you find out about Jack O' Lanterns Unleashed?

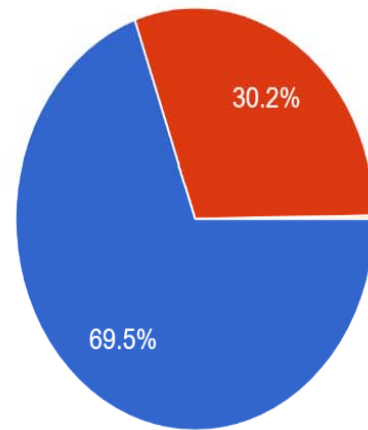
403 responses



- Ingham County Fair's Facebook Page
- TV Commercial
- Friend's Facebook Page
- Signs
- Friend
- Word of mouth
- Sign at the fairgrounds
- Signs

Did you feel the price of the tickets were reasonable?

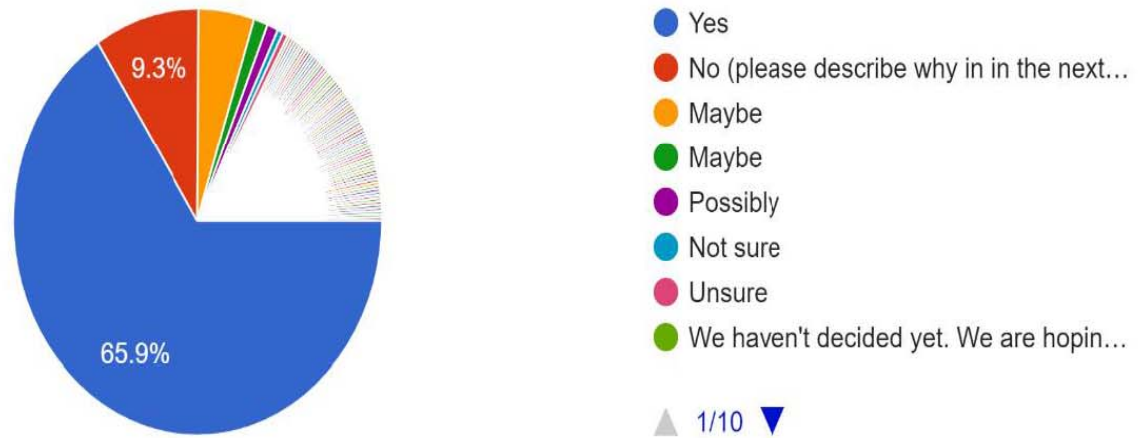
407 responses



- The tickets priced reasonably on the night I attended.
- The tickets were priced too high on the night I attended.
- I would have paid more for the tickets.

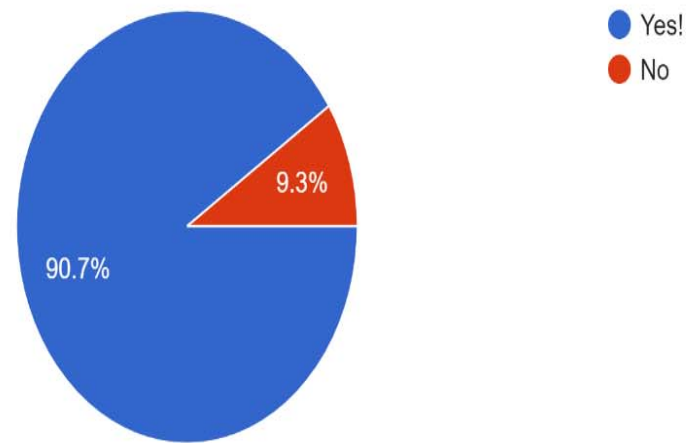
Do you plan on returning to Jack O' Lanterns Unleashed in 2022?

410 responses



Would you recommend Jack O' Lanterns Unleashed to family and friends?

396 responses



2022 Jacks Unleashed Online Ticket Prices

Date	Adults ages 15+	Kids ages 6-14	kids Ages 3-5	2 and Under	Notes	
Friday, October 7, 2022	\$ 13.00	Free	Free	Free	Children Free	
Saturday, October 8, 2022	\$ 15.00	Free	Free	Free	Children Free	
Sunday, October 9, 2022	\$ 10.00	Free	Free	Free	Children Free	
Thursday, October 13, 2022	\$ 12.00	\$ 8.00	\$ 5.00	Free	Dog Night	
Friday, October 14, 2022	\$ 13.00	\$ 9.00	\$ 5.00	Free		
Saturday, October 15, 2022	\$ 15.00	\$ 9.00	\$ 5.00	Free		
Sunday, October 16, 2022	\$ 10.00	\$ 8.00	\$ 5.00	Free		
Thursday, October 20, 2022	\$ 12.00	\$ 8.00	\$ 5.00	Free	Dog Night	
Friday, October 21, 2022	\$ 13.00	\$ 9.00	\$ 5.00	Free		
Saturday, October 22, 2022	\$ 15.00	\$ 9.00	\$ 5.00	Free		
Sunday, October 23, 2022	\$ 10.00	\$ 8.00	\$ 5.00	Free		
Thursday, October 27, 2022	\$ 12.00	\$ 8.00	\$ 5.00	Free	Dog Night	
Friday, October 28, 2022	\$ 13.00	\$ 9.00	\$ 5.00	Free		
Saturday, October 29, 2022	\$ 15.00	\$ 9.00	\$ 5.00	Free		
Sunday, October 30, 2022	\$ 10.00	\$ 8.00	\$ 5.00	Free		
Monday, October 31, 2022	\$ 10.00	\$ 9.00	\$ 5.00	Free		
Special Nights	Rate					
Wednesday, October 12	Bus Night- \$35/bus					
Wednesday, October 19	Car Drive Thru- \$25/car					
Wednesday, October 26	Car Drive Thru- \$25/car					

All online tickets except children ages 3-5 will be assessed a \$1 fee from the ticketing company.

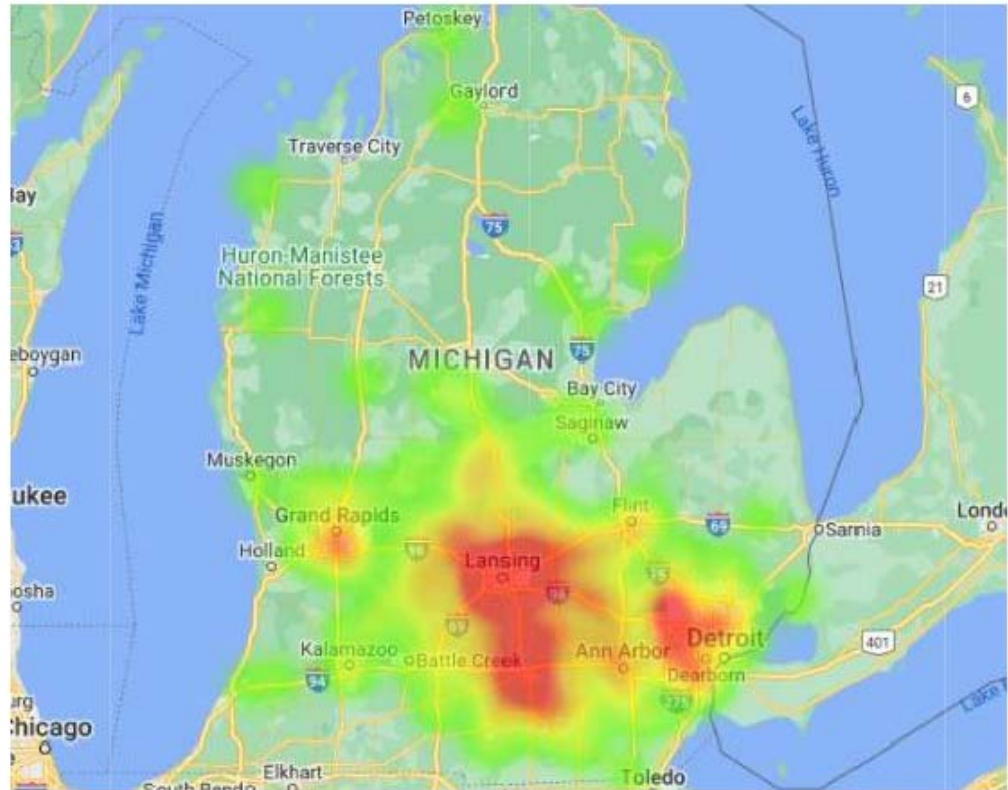
2022 Jacks Unleashed Ticket Prices- At the Gate

Date	Adults ages 15+	Kids ages 6-14	kids Ages 3-5	2 and Under	Notes
Friday, October 7, 2022	\$ 15.00	Free	Free	Free	
Saturday, October 8, 2022	\$ 18.00	Free	Free	Free	
Sunday, October 9, 2022	\$ 12.00	Free	Free	Free	
Thursday, October 13, 2022	\$ 14.00	\$ 10.00	\$ 5.00	Free	
Friday, October 14, 2022	\$ 15.00	\$ 10.00	\$ 5.00	Free	
Saturday, October 15, 2022	\$ 18.00	\$ 10.00	\$ 5.00	Free	
Sunday, October 16, 2022	\$ 12.00	\$ 10.00	\$ 5.00	Free	
Thursday, October 20, 2022	\$ 14.00	\$ 10.00	\$ 5.00	Free	
Friday, October 21, 2022	\$ 15.00	\$ 10.00	\$ 5.00	Free	
Saturday, October 22, 2022	\$ 18.00	\$ 10.00	\$ 5.00	Free	
Sunday, October 23, 2022	\$ 12.00	\$ 10.00	\$ 5.00	Free	
Thursday, October 27, 2022	\$ 14.00	\$ 10.00	\$ 5.00	Free	
Friday, October 28, 2022	\$ 15.00	\$ 10.00	\$ 5.00	Free	
Saturday, October 29, 2022	\$ 18.00	\$ 10.00	\$ 5.00	Free	
Sunday, October 30, 2022	\$ 12.00	\$ 10.00	\$ 5.00	Free	
Monday, October 31, 2022	\$ 12.00	\$ 10.00	\$ 5.00	Free	
Special Nights	Rate				
Wednesday, October 12	Bus Night- \$35/bus				
Wednesday, October 19	Car Drive Thru- \$25/car				
Wednesday, October 26	Car Drive Thru- \$25/car				

Ticket Sales Demographics

Top 15 Zip Codes Represented

City	Total Tickets
Lansing (zip codes combined)	1659
MASON	1231
HOLT	537
JACKSON	434
OKEMOS	399
East Lansing	370
Eaton Rapids	284
LESLIE	253
HASLETT	249
Dewitt	204
GRAND LEDGE	198
WILLIAMSTON	192
CHARLOTTE	185
DANSVILLE	161



In total, there were 231 unique zip codes represented.

2022 Marketing Plan

Broadcast Television (WILX)



RECOMMENDED SCHEDULE

Television spots are :30 commercials running October 1-30, 2022

Program DEMO 21+	Days	Time	Spot length	Spots/Month
NEWS 10 EARLY EDITION	M-F	5:30-6AM	30	8
TODAY SHOW	M-F	7-9AM	30	4
DAYTIME BEST	M-F	10-3PM	30	12
JEOPARDY	M-F	7-8PM	30	4
NEWS 10 SATURDAY	SAT	6-8AM	30	8
NASCAR CUP: LAS VEGAS	SAT	2:30-6:00PM	30	1
CABLE 10.5 ANTENNA TV	M-SUN	9AM- 4PM	30	30
TOTAL				67

Your solution
will reach
75.2% of Adults
21+ who will
see your ad an
average of 3
times



2022 Marketing Plan

Broadcast Television (WLNS)

Station	Program	Time	Length	Rate	Flight Weeks				Total Spots
					3-Oct	10-Oct	17-Oct	24-Oct	
WLAJ	Good Morning America	M-F 7a-9a	:15	\$50	2	2	2	1	7
WLAJ	6 News @ Noon	M-F 12p-12:30p	:15	\$35	2	2	2	1	7
WLAJ	Early News ROS	M-F 5p-6:30p	:15	\$50	2	2	2	1	7
WLAJ	Good Morning America SU	Sun 8a-9a	:15	\$50	1	1	1	0	3
WLNS	Morning News ROS	M-F 6a-9a	:15	\$80	2	2	2	1	7
WLNS	Morning News ROS	M-F 6a-9a	:30	\$125	1	1	1	0	4
WLNS	Early News ROS	M-F 5p-6:30p	:15	\$100	2	2	1	1	6
WLNS	Early News ROS	M-F 5p-6:30p	:30	\$150	1	1	1	0	3
WLNS	6 News @ 11p	M-F 11p-11:35p	:15	\$105	1	1	1	1	4
Investment Total for Broadcast: \$3,500									47 Total Spots



2022 Marketing Plan

Broadcast Television (Fox 47)

2 Week Campaign:

October 3– October 16, 2022: :30's

Time	Program	Total #
		<u>:30's</u>
M-F/6a-9a	FOX47 Morning News @ 6am, 7am, 8am	10x
M-F/9a-10a	Live with Kelly & Ryan	4x
M-F/5:30p-6p	FOX 47 News at 5:30p	4x
M-F/7p-730p	FOX 47 News at 7p	4x
M-Su/10p-11p	FOX 47 News at Ten	4x
M-F/11p-1130p	FOX 47 News @ 11pm	4x
M-Su/6a-2a	47+	70x
		100x

2022 Jack-O'Lanterns Unleashed TV Campaign Totals: 100x :30 second = \$2,000 Investment



OTT and Streaming Advertising

- WILX and Fox47 will utilize commercials on streaming services such as apps that have commercials
 - Sling TV and individual channel apps



2022 Jack-O'Lanterns Unleashed (TV and Digital Streaming OTT)



Summary:

Broadcast TV Campaign – October 3 – October 16, 2022	\$2,000
OTT Streaming Campaign (SCRIPPS Octane Premium) Targeting P18-24 in 48823, 48824, 48109, 48104, 48105 (44,000 impressions total – airs 10/3-10/16)	\$2,000
Value Added – FOX Promo Ticket Giveaway (6x – Pair of Tickets = to be given away as a pair- Dates TBA\$	0

Total Investment: \$4,000

Digital Strategy (WLNS)

Digital Strategy

WLNS.com Digital Display

100,000 impressions

(WLNS.com, 6 News App and Stormtracker 6 Weather App)

WLNS.com Pre-Roll Video

25,000 impressions

(WLNS.com, 6 News App and Stormtracker 6 Weather App)

Targeted Pre-Roll Video on YouTube

31,250 impressions

WLNS Facebook Post x 2

300+ link clicks per post

VIP Ticket Giveaway Contest

(includes separate email and Facebook promotion)

Total Digital Investment: \$2,500



WILX Partnership Summary

INGHAM COUNTY FAIR & WILX PARTNERSHIP

64x Television Commercials on WILX 10.1 and Heroes and Icons 10.2

- Reaches 588,000 viewers an average of 3.2 times
- Dates: Sept 20 to Oct 8

30,000 Connected TV Livestream Commercials

- Targeted by radius or zipcodes
- Targeted by online searches,
- Dates: Sept 6 to Oct 8

100,000 Audience Targeting Digital Display Ads targeting

- Families in a 30 mile radius, runs across Internet following the person
- Ads link to specific website page of your choice
- Dates: Sept 6 to Oct 8

Three Site Takeovers on WILX.COM every ad position for 24 hours linking to your website

- Dates: October 7, 14, and 21

15,000 Pre Roll Ad Views on WILX.com

- Date: Sept 6 to Oct 8

100,000 Digital Ad Views on WILX.com Weather App

Total Investment: \$8,000

Campaign Dates: October 1-30, 2022

Production of all creative is included

1,187,738 IMPRESSIONS

Authorized Signature / Date

All advertising, production services, consulting services, and digital management services sold or offered by Gray Television Group, Inc. or Gray Media Group, Inc. (collectively "Gray") are subject to Gray's Standard Terms and Conditions available at www.gray.tv/advertising. Campaign can be cancelled at any time, for any reason, with 2 weeks notice.



Jennifer Schroeder
ACCOUNT EXECUTIVE



C 517-894-5322

Social Media

- Facebook
 - Based on the survey, most people learned about the event from Facebook, therefore Facebook will be the primary advertising source.
 - Multiple commercials & pictures will be used in paid promotions.
 - Contests throughout September and October used to create organic buzz surrounding the event.

Other Media

- City Pulse- Full page ad in Fall Fun Edition
- Full Page ad in September Hispanic Heritage Month Edition of Adelante
- Leaderboard ad on Chronicle News for 30 days
- Radio
- Lawn Signs
- Constant Contact Email blasts to the email lists collected by the Fair Office
- Blip Bill Boards in Lansing
 - Blip Billboards are electronic billboards- the ad will run on a rotation with other ads

Partnership with Capital Area District Libraries

- We promote through CADL virtual fall guide which is available throughout the season online.
- The virtual fall guide also is sent out multiple times through email blasts to both CADL entire patron database (about 65,000) and to targeted audiences (specific zip codes, folks who have attended similar program interests, etc.).
- Promotion through specific virtual events and marketing giveaways such as during monthly BookSleuth program and Freebie Friday promotion.
- Flyers to put up in-branch.
- Promote Jack O'Lanterns Unleashed and partnering during specific programs.
- Pumpkin Decorating contests at the library and the winner gets tickets to the event
- Fairgrounds will provide 30-40 passes (or 8-10 family 4-packs) for giveaways for marketing promotions and as program promotions

Other Partnerships

- The Central Michigan Rock, Gem, Mineral and Lapidary Society hosts their annual show at the Fairgrounds each October. The Fair Board voted to give the children who attend the event as part of a school field trip 1 ticket to the event.
- \$500 4-H Contest
- Mason Chamber of Commerce- Witches on the Town discount code
- Post card given out at the Parks and Zoo with a QR Code and discount code.
- Employee discount- 15% off for Ingham County Employees
- MSU Resident Life

Group Rates and Discount

- People purchasing 15 adult tickets or more will get a discount of \$2 per ticket.
- People purchasing 25 adult tickets or more will get a discount of \$4 per ticket.
- People who purchase a sweatshirt will receive a ticket to the 2023 Fair.

Agenda Item 2

TO: Board of Commissioners Human Services & Finance Committees

FROM: Tim Morgan, Parks Director

DATE: June 7, 2022

SUBJECT: Contract with L. J. Trumble Builders, LLC.

For the meeting agenda of 6/27/22 Human Services and 6/22/22 Finance

BACKGROUND

The Parks Department owns and maintains the buildings at Burchfield County Park, Hawk Island County Park, Lake Lansing North County Park, and Lake Lansing South County Park. The Purchasing Department solicited proposals from qualified and experienced roofing contractors to enter into a contract for the purpose of making roof replacements to various County Parks buildings.

ALTERNATIVES

The Parks Department owns and maintains the buildings at the Ingham County Parks and there are various buildings in need of roof replacement. Failure to address these needs could result in damage to the building and contents within.

FINANCIAL IMPACT

L. J. Trumble Builders, LLC., a registered-local vendor, was the lowest responsive bid in compliance with the Ingham County Purchasing Policy. The bids were evaluated by the Purchasing Department, and it is their recommendation, with the concurrence of Parks Department staff, to award the contract to L. J. Trumble Builders, LLC. for the base bid \$79,000, and a contingency not to exceed \$11,000 to include replacing sheathing and other supplies, if necessary, for a total amount not to exceed \$90,000. There are funds available in line item 228-75999-976000-22P01 and 228-75999-976000-22P02 for this project as detailed below:

Project	Beginning Allocation	Current Balance	Requested Amount	Remaining Balance
Burchfield Southridge roof (22P01)	\$45,000	\$45,000	\$45,000	\$0
Burchfield Pineknoll roof (22P02)	\$45,000	\$45,000	\$45,000	\$0

STRATEGIC PLANNING IMPACT

This resolution supports the overarching long-term objective of striving to make facilities and services user-friendly, specifically Section A. 1(f) of the Action Plan - Maintain and improve existing parkland, facilities, and features.

OTHER CONSIDERATIONS

The Ingham County Park Commission supported this resolution at their June 13, 2022 meeting.

RECOMMENDATION

Based on the information presented, I respectfully recommend approval of the attached resolution authorizing Ingham County enter into a contract with L. J. Trumble Builders, LLC.

Agenda Item 2

TO: Timothy Morgan, Director, Parks Department

FROM: James Hudgins, Director of Purchasing

DATE: May 24, 2022

RE: Memorandum of Performance for RFP No. 111-21 Roof Replacements for Various County Parks Buildings.

Per your request, the Purchasing Department sought proposals from qualified and experienced roofing contractors to enter into a contract for the purpose of making roof replacements to various County Parks buildings.

The scope of work includes, but is not limited to, providing all labor, roofing materials according to specifications and necessary permits for the purpose of preparing various existing roofs for new metal roof installation, notably disposing of existing roofing materials, repairing roofing boards as necessary, installing synthetic underlayment on entire roof deck, installing flashing where needed, installing new metal roofing, installing new eave troughs where required. In addition ensuring final clean-up of the site is completed, repairing or replacing all damage to turf, trees, or park facilities and sweep area for nails and other construction materials. Metal roofing has already been purchased and is onsite for the roof located at Lake Lansing North.

The Purchasing Department can confirm the following:

Function	Overall Number of Vendors	Number of Local Vendors
Vendors invited to propose	75	15
Vendors responding	1	1

A summary of the vendors' costs is located on the next page.

A preconstruction meeting will be required prior to commencement of work since the construction cost exceeds \$10,000. Please make sure the Purchasing Department is invited and able to attend the preconstruction meeting to ensure that all contractors comply with the Prevailing Wage Policy and proper bonding.

You are now ready to complete the final steps in the process: 1) evaluate the submissions based on the criteria established in the RFP; 2) confirm funds are available; 3) submit your recommendation of award along with your evaluation to the Purchasing Department; 4) write a memo of explanation; and, 5) prepare and submit a resolution for Board approval.

This Memorandum is to be included with your memo and resolution submission to the Resolutions Group as acknowledgement of the Purchasing Department's participation in the purchasing process.

If I can be of further assistance, please do not hesitate to contact me by e-mail at jhudgins@ingham.org or by phone at 676-7309.

SUMMARY OF VENDORS' COSTS

Vendor Name	Local Preference	Southridge Picnic Shelter and Pine Knoll Picnic Shelter at Burchfield Park	Oak Knoll Picnic Shelter at Lake Lansing North County Park	Bathroom Building, Ranger Office, Tractor Shed, and Snow Tube Rental Building all at Burchfield Park	Bathroom Building, Ranger Office, Tractor Shed, and Snow Tube Rental Building all at Burchfield Park	Gauge of Metal Roofing
		Base Bid	Alternate #1	Alternate #2	Alternate #3	Cost
L.J. Trumble Builders LLC	Yes, Lansing	\$27,000.00	\$14,000.00	\$38,000.00	\$3/SF for complete deck over; and \$6.00/SF remove & replace small areas	26

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION TO AUTHORIZE A CONTRACT WITH L. J. TRUMBLE BUILDERS, LLC.
FOR ROOF REPLACEMENTS TO VARIOUS INGHAM COUNTY PARKS BUILDINGS**

WHEREAS, the Ingham County Parks Department owns and maintains buildings at Burchfield County Park, Hawk Island County Park, Lake Lansing North County Park, and Lake Lansing South County Park; and

WHEREAS, the Ingham County Parks Department has a roof replacement plan in place to ensure routine replacement of building roofs; and

WHEREAS, the Purchasing Department solicited proposals from qualified and experienced roofing contractors to enter into a contract for the purpose of making roof replacements to various County Parks buildings; and

WHEREAS, L. J. Trumble Builders, LLC., a registered-local vendor, was the lowest responsive bidder in compliance with the Ingham County Purchasing Policies; and

WHEREAS, after careful review and evaluation of the proposals received, the Evaluation Committee recommends that a contract be awarded to L. J. Trumble Builders, LLC.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby approves entering into a contract with L. J. Trumble Builders, LLC. for the base bid in the amount of \$79,000 for supplying and installing standing seam metal roofs on two shelters at Burchfield Park and installing already purchased standing seam metal roofs on one shelter at Lake Lansing Park North and four small roofs at Burchfield Park, and a contingency not to exceed \$11,000, if necessary, for a total cost of \$90,000.

BE IT FURTHER RESOLVED, that there are funds available in line item 228-75999-976000-20P01 and 228-75999-976000-20P02.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners is hereby authorized to sign any necessary contract documents on behalf of the County after approval as to form by the County Attorney.

TO: Board of Commissioner's Human Service and Finance Committees
FROM: Linda S. Vail, MPA, Health Officer
DATE: June 7, 2022
SUBJECT: Resolution Authorizing Minority Health Community Capacity Building Sub-Agreements
For the meeting agendas of June 22 and June 27, 2022

BACKGROUND

Ingham County Health Department (ICHD) wishes to subcontract \$42,000 in funding awarded through the Minority Health Community Capacity Building 2022 initiative grant from the Michigan Department of Health and Human Services (MDHHS), effective October 1, 2021 through September 30, 2022. This initiative was approved through Resolution #21-530, and is year two of a three-year initiative. The funding will be used to engage communities of color and marginalized communities through trusted partners around health-related data and social determinants. This project, the Racial Equity Data Initiative (REDI), determines community data priorities, facilitating partner-led methods of qualitative data collection, and informing community health improvement efforts to achieve health equity in Ingham County.

ALTERNATIVES

ICHD could directly host focus groups and incur expenses.

FINANCIAL IMPACT

Subcontracts will be fully paid from \$42,000 in grant funds awarded by the Minority Health Community Capacity Building initiative and will be allocated in the following amounts:

- Dr. Martin Luther King, Jr. Commission of Mid-Michigan, in an amount not to exceed \$7,875;
- Refugee Development Center, in an amount not to exceed \$10,175;
- Lansing Latino Health Alliance, in an amount not to exceed \$6,275;
- Hispanic-Latino Commission of Michigan, in an amount not to exceed \$6,275;
- Salus Center, acting on its behalf and as a fiduciary to Queering Medicine, in an amount not to exceed \$11,400 (\$5,700 each)

STRATEGIC PLANNING IMPACT

This resolution supports the overarching long-term objective of promoting accessible healthcare, specifically section A.1(e) of the Action Plan – Expand access to healthcare for county residents, with an emphasis on the uninsured and underinsured.

OTHER CONSIDERATIONS

There are no other considerations.

RECOMMENDATION

Based on the information presented, I respectfully recommend approval of the attached resolution enter into Minority Health Community Capacity Building 2022 sub-agreements, effective October 1, 2021 through September 30, 2022 in an amount not to exceed \$42,000.

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO AUTHORIZE MINORITY HEALTH COMMUNITY CAPACITY BUILDING SUB-AGREEMENTS WITH THE DR. MARTIN LUTHER KING, JR. COMMISSION OF MID-MICHIGAN; THE REFUGEE DEVELOPMENT CENTER; THE LANSING LATINO HEALTH ALLIANCE; THE HISPANIC-LATINO COMMISSION OF MICHIGAN; AND THE SALUS CENTER

WHEREAS, Ingham County Health Department (ICHD) wishes to subcontract \$42,000, which was awarded through the Minority Health Community Capacity Building 2022 initiative grant from the Michigan Department of Health and Human Services (MDHHS), effective October 1, 2021 through September 30, 2022; and

WHEREAS, this initiative was approved through Resolution #21-530 and is year two of a three-year initiative; and

WHEREAS, this funding will be used to engage communities of color and marginalized communities with trusted partners around health-related data and social determinants; and

WHEREAS, this project, the Racial Equity Data Initiative (REDI), determines community data priorities, facilitating partner-led methods of qualitative data collection, and informing community health improvement efforts to achieve health equity in Ingham County; and

WHEREAS, ICHD wishes to enter into these sub-agreements with the following partners in the following amounts to support this initiative:

- Dr. Martin Luther King, Jr. Commission of Mid-Michigan, in an amount not to exceed \$7,875;
- Refugee Development Center, in an amount not to exceed \$10,175;
- Lansing Latino Health Alliance, in an amount not to exceed \$6,275;
- Hispanic-Latino Commission of Michigan, in an amount not to exceed \$6,275;
- Salus Center, acting on its behalf and as a fiduciary to Queering Medicine, in an amount not to exceed \$11,400 (\$5,700 each); and

WHEREAS, the partner agencies will use these funds to support staff time and organizational capacity to engage with the partnership, as well as to support community engagement via focus groups and the collection of qualitative data which will inform a health equity report; and

WHEREAS, the Health Officer recommends that the Ingham County Board of Commissioners authorize entering into Minority Health Community Capacity Building 2022 sub-agreements with the Dr. Martin Luther King, Jr. Commission of Mid-Michigan; the Refugee Development Center; the Lansing Latino Health Alliance; Hispanic-Latino Commission of Michigan; and the Salus Center, effective October 1, 2021 through September 30, 2022 in an amount not to exceed \$42,000.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes entering into Minority Health Community Capacity Building 2022 sub-agreements with the Dr. Martin Luther King, Jr. Commission of Mid-Michigan; the Refugee Development Center; the Lansing Latino Health Alliance;

Hispanic-Latino Commission of Michigan; and the Salus Center, effective October 1, 2021 through September 30, 2022 in an amount not to exceed \$42,000.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to make any budget adjustments consistent with this resolution.

BE IT FURTHER RESOLVED, that the Chairperson of the Ingham County Board of Commissioners is authorized to sign any necessary contract agreement upon approval as to form by the County Attorney.

TO: Board of Commissioner's Human Services and Finance Committees
FROM: Linda Vail, Health Officer
DATE: June 2, 2022
SUBJECT: Authorization to Accept Grant Funds from MPHI for the Advance Peace Project

For the meeting agendas of June 22 and June 27, 2022

BACKGROUND

Ingham County Health Department (ICHD) wishes to accept grant funds from Michigan Public Health Institute (MPHI) for the Advance Peace Project effective June 1, 2022 through September 30, 2022 in an amount not to exceed \$32,721.12.

Through Resolution #21-179, Ingham County Health Department included in its 2022-2024 public safety planning, a commitment, support, and partnership with Advance Peace and local partners in the amount of \$590,000 for establishing a program to help build and sustain local community capacity to interrupt gun violence. This program will help save lives and reduce the life-altering trauma experienced by people living in the impacted communities and by the service providers who support them.

The Advance Peace planning team has established a three-year budget totaling \$1,954,240 for local implementation of the Peacemaker Fellowship® (the flagship program of the Advance Peace model), and has secured commitments for funding totaling \$1,597,405, of which \$32,721.12 was committed via formal notification of the Department of Justice Byrne Grant award from MPHI. ICHD in return, will complete all grant reporting outlined in the contract with MPHI by the required deadlines.

ALTERNATIVES

ICHD could use county general funds, American Rescue Plan (ARP) funds, or other local sources, but would miss out on additional critical funding.

FINANCIAL IMPACT

The financial impact of this agreement, in the amount of \$32,721.12, will support the Advance Peace Initiative

STRATEGIC PLANNING IMPACT

This resolution supports the commitment of the Ingham County Board of Commissioners to continue work that targets violent offenders, high level drug dealers, gang activity, and gun violence (Goal A, Strategy 1, Task x of the 2018-2022 Update to the Strategic Plan and Action Plan.)

OTHER CONSIDERATIONS

There are no other considerations.

RECOMMENDATION

Based on the information presented, I respectfully recommend approval of the attached resolution to accept grant funds from MPHI for the Advance Peace Project effective June 1, 2022 through September 30, 2022 in an amount not to exceed \$32,721.12.

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO ACCEPT GRANT FUNDS FROM MICHIGAN PUBLIC HEALTH INSTITUTE FOR LOCAL IMPLEMENTATION OF THE LANSING/INGHAM PEACEMAKER FELLOWSHIP®

WHEREAS, Ingham County Health Department (ICHD) wishes to accept grant funds from Michigan Public Health Institute (MPHI) for the Advance Peace Project effective June 1, 2022 through September 30, 2022 in an amount not to exceed \$32,721.12; and

WHEREAS, through Resolution #21-179, Ingham County Health Department included in its 2022-2024 public safety planning, a commitment, support, and partnership with Advance Peace and local partners in the amount of \$590,000 for establishing a program to help build and sustain local community capacity to interrupt gun violence; and

WHEREAS, this program will help save lives and reduce the life-altering trauma experienced by people living in the impacted communities and by the service providers who support them; and

WHEREAS, the Advance Peace planning team has established a three-year budget totaling \$1,954,240 for local implementation of the Peacemaker Fellowship® (the flagship program of the Advance Peace model), and has secured commitments for funding totaling \$1,597,405, of which \$32,721.12 was committed via formal notification of the Department of Justice Byrne Grant award from MPHI; and

WHEREAS, ICHD will complete all grant reporting outlined in the contract with MPHI by required deadlines; and

WHEREAS, the Health Officer recommends that the Ingham County Board of Commissioners authorize accepting the Department of Justice Byrne grant from Michigan Public Health Institute effective June 1, 2022 through September 30, 2022 in an amount not to exceed \$32,721.12.

THEREFORE IT BE RESOLVED, that the Ingham County Board of Commissioners authorizes accepting the Department of Justice Byrne grant from Michigan Public Health Institute effective June 1, 2022 through September 30, 2022 in an amount not to exceed \$32,721.12.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to make any necessary budget adjustments consistent with this resolution.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners is hereby authorized to sign any necessary documents consistent with this resolution on behalf of the County after approval as to form by the County Attorney.

TO: Board of Commissioner's Human Services and Finance Committees
FROM: Linda S. Vail, MPA, Health Officer
DATE: June 6, 2022
SUBJECT: Resolution Authorizing ICHD Introduction to R for Applied Epidemiology Software Training
For the meeting agendas of June

BACKGROUND

Ingham County Health Department (ICHD) wishes to enter into an agreement with R Statistical Software training for the Community Health Assessment Unit to increase the department's capacity to conduct epidemiologic disease surveillance, effective July 25, 2022 through July 29, 2022 in an amount not to exceed \$9,940. R Software is free and does not require an annual licensing fee in addition to initial training costs and has been identified with expertise in Epidemiology. R Statistical Software training is available in the fiscal year 2022, and is equipped to deliver training onsite at the ICHD. In-person R statistical software training can be delivered by Applied Epi in ten, 3.5-hour modules over five days, beginning July 25, 2022 and ending July 29, 2022.

ALTERNATIVES

The Community Health Assessment Unit team lead has not been able to identify any alternatives for statistical software training provided by experienced Epidemiologists for the specific purpose of epidemiologic disease surveillance.

FINANCIAL IMPACT

All costs for this agreement in an amount not to exceed \$9,940, will be funded by COVID-19 Mobile Testing grant.

STRATEGIC PLANNING IMPACT

This resolution supports the overarching long-term objective of promoting accessible healthcare, specifically section A.1(e) of the Action Plan – Expand access to healthcare for county residents, with an emphasis on the uninsured and underinsured.

OTHER CONSIDERATIONS

There are no other considerations.

RECOMMENDATION

I respectfully recommend that the Ingham County Board of Commissioners authorizes ICHD's Introduction to R for Applied Epidemiology training for the Community Health Assessment Unit, effective July 25, 2022 through July 29, 2022 in an amount not to exceed \$9,940.

Introduced by the Human Services and Finance Committees:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION TO AUTHORIZE AN AGREEMENT WITH R STATISTICAL
SOFTWARE TRAINING FOR APPLIED EPIDEMIOLOGY**

WHEREAS, Ingham County Health Department (ICHD) wishes to enter into an agreement with R Statistical Software training for the Community Health Assessment Unit to increase the department's capacity to conduct epidemiologic disease surveillance, effective July 25, 2022 through July 29, 2022 in an amount not to exceed \$9,940; and

WHEREAS, R Software is free and does not require an annual licensing fees in addition to initial training costs and has been identified with expertise in Epidemiology; and

WHEREAS, R Statistical Software training is available in the fiscal year 2022, and is equipped to deliver training onsite at the ICHD; and

WHEREAS, in-person R statistical software training can be delivered by Applied Epi in ten, 3.5-hour modules over five days, beginning July 25, 2022 and ending July 29, 2022; and

WHEREAS, all costs for this agreement in an amount not to exceed \$9,940, will be funded by COVID-19 Mobile Testing grant; and

WHEREAS, the Health Officer recommends an agreement with R Statistical Software training for the Community Health Assessment Unit to increase the department's capacity to conduct epidemiologic disease surveillance, effective July 25, 2022 through July 29, 2022 in an amount not to exceed \$9,940.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes an agreement with R Statistical Software training for the Community Health Assessment Unit to increase the department's capacity to conduct epidemiologic disease surveillance, effective July 25, 2022 through July 29, 2022 in an amount not to exceed \$9,940.

BE IT FURTHER RESOLVED, that the Chairperson of the Ingham County Board of Commissioners is authorized to sign any necessary contract agreement upon approval as to form by the County Attorney.

TO: Board of Commissioner's Human Service and Finance Committees
FROM: Linda S. Vail, MPA, Health Officer
DATE: June 7, 2022
SUBJECT: Authorization to Accept COVID-19 Regional Health Equity Council Backbone Organization Grant
For the meeting agendas of June 22 and June 27, 2022

BACKGROUND

Ingham County Health Department (ICHD) wishes to accept funding from the Michigan Public Health Institute (MPHI) and the Michigan Department of Health and Human Services (MDHHS) in an amount not to exceed \$400,000 for the COVID-19 Regional Health Equity Council Backbone Organization Grant for Ingham County effective July 11, 2022 through May 31, 2023. As a Backbone Organization, ICHD will act as a convener and fiduciary for a Council comprised of community members who will work to build and strengthen the capacity of local communities to develop, adopt, and implement priorities and strategies aimed at decreasing disparities associated with COVID-19 and other health outcomes for racial ethnic minority populations.

ALTERNATIVES

The alternative to accepting this award would be to identify funding within our existing budget to support implementation.

FINANCIAL IMPACT

The grant awarded by MDHHS and MPHI will be effective July 11, 2022 through May 31, 2023, in an amount not to exceed \$400,000.

STRATEGIC PLANNING IMPACT

This resolution supports the overarching long-term objective of promoting accessible healthcare, specifically section A.1(e) of the Action Plan – Expand access to healthcare for county residents, with an emphasis on the uninsured and underinsured.

OTHER CONSIDERATIONS

There are no other considerations.

RECOMMENDATION

Based on the information presented, I respectfully recommend approval of the attached resolution to accept funding for the COVID-19 Regional Health Equity Council Backbone Organization Grant from the Michigan Public Health Institute and the Michigan Department of Health and Human Services in an amount not to exceed \$400,000 effective July 11, 2022 through May 31, 2023.

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION TO ACCEPT COVID-19 REGIONAL HEALTH EQUITY COUNCIL
BACKBONE ORGANIZATION GRANT**

WHEREAS, Ingham County Health Department (ICHD) wishes to accept funding from the Michigan Public Health Institute (MPHI) and the Michigan Department of Health and Human Services (MDHHS) in an amount not to exceed \$400,000 for the COVID-19 Regional Health Equity Council Backbone Organization Grant for Ingham County effective July 11, 2022 through May 31, 2023; and

WHEREAS, this funding will be used to allow ICHD to serve as a Backbone Organization, acting as a convener and fiduciary for a Health Equity Council comprised of community members who will work to build and strengthen the capacity of local communities to develop, adopt, and implement priorities and strategies aimed at decreasing disparities associated with COVID-19 and other health outcomes for racial ethnic minority populations; and

WHEREAS, the Health Officer recommends that the Ingham County Board of Commissioners authorizes entering into an agreement with MPHI and MDHHS effective July 11, 2022 through May 31, 2023 in an amount not to exceed \$400,000.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes entering into an agreement with the Michigan Public Health Institute and the Michigan Department of Health and Human Services effective July 11, 2022 through May 31, 2023 in an amount not to exceed \$400,000.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to make any budget adjustments consistent with this resolution.

BE IT FURTHER RESOLVED, that the Chairperson of the Ingham County Board of Commissioners is authorized to sign any necessary contract agreement upon approval as to form by the County Attorney.

Introduced by the Human Services Committee of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION TO DISBAND THE INGHAM COUNTY YOUTH COMMISSION
AND RESCIND RESOLUTION #01-283**

WHEREAS, Resolution #01-283 established an Ingham County Youth Commission to advise the Board of Commissioners and others within county government on issues relating to young people throughout Ingham County; and

WHEREAS, due to the COVID-19 pandemic, extracurricular activities and similar youth organizations it has been difficult to recruit members to serve on the Youth Commission; and

WHEREAS, the Board of Commissioners has determined that it is in the best interest of the County to disband the Youth Commission at this time.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby disbands the Ingham County Youth Commission effective upon the adoption of this resolution.

BE IT FURTHER RESOLVED, that Resolution #01-283 is hereby rescinded.

TO: Board of Commissioners Human Services and Finance Committees

FROM: Jared Cypher, Deputy Controller

DATE: June 9, 2022

SUBJECT: Resolution to Authorize a Contract with Mason Public Schools
For the meeting agendas of June 22 and June 27

BACKGROUND

Mason Public Schools requests funding in the amount of \$1,000,000 to support 1.0 FTE nurse, 2.0 FTE school counselors, 1.0 FTE mental health specialist, and 1.0 FTE interventionist. Please see the attached memorandum for more details.

ALTERNATIVES

Mental health problems, especially for children and youth, have been exacerbated and have become more serious during the COVID-19 Pandemic. The subsequent learning losses associated with mental health problems and its effects have been severe. Substance abuse, behavioral and mental health, and obesity are the primary problems. Anxiety, depression, and even suicidal ideation, related to isolation and fear, have also been associated with the pandemic and have been seen by the mental health providers in Mason Public Schools. Increases in school violence and aggressive behaviors have been linked to the health crisis. Medical problems have been aggravated and have become more serious during the COVID-19 Pandemic as well. This funding will allow Mason Public Schools to address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic. The district will be able to support COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and public health and safety staff.

FINANCIAL IMPACT

REVISED Project Requested Budget (May 2022)

Item	Year 1	Year 2	Total	Total Including
1. School Counselors (2)	\$202,000	\$220,000	\$422,000	Retirement and Benefits
2. School Nurse (1)	\$98,000	N/A	\$98,000	Retirement and Benefits
3. Interventionist (1)	\$134,000	\$146,000	\$280,000	Retirement and Benefits
4. Mental Health Splst. (1)	\$97,000	\$103,000	\$200,000	Retirement and Benefits
<i>Note: Unused funds will be used in other line items.</i>				
5. Total			\$1,000,000 (REVISED)	

STRATEGIC PLANNING IMPACT

This resolution supports the overarching long-term objective of providing accessible healthcare.

OTHER CONSIDERATIONS

Mason Public Schools has an enrollment of 3,247 students. Almost 28 percent of the students in Mason Public Schools are considered disadvantaged and are eligible for either free or reduced lunches. The school system has limited access to social work services to identify, diagnose, and intervene in student mental and behavioral health problems.

RECOMMENDATION

Based on the information presented, I respectfully recommend approval of the attached resolution.

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO AUTHORIZE A CONTRACT WITH MASON PUBLIC SCHOOLS FOR AN AMERICAN RESCUE PLAN FUNDED PROJECT TO MITIGATE THE EFFECTS OF THE COVID-19 PANDEMIC AND SUPPORT THE NEEDS OF MASON PUBLIC SCHOOLS

WHEREAS, H.R. 1319 of the 117th Congress, also known as the American Rescue Plan Act of 2021 became law on March 11, 2021; and

WHEREAS, *Title IX, Subtitle M – Coronavirus State and Local Fiscal Recovery Funds* of the American Rescue Plan provides funding to metropolitan cities, nonentitlement units of local government, and counties to mitigate the fiscal effects stemming from the public health emergency with respect to the Coronavirus Disease (COVID-19); and

WHEREAS, eligible uses of the American Rescue Plan funds include:

- (A) to respond to the public health emergency with respect to COVID-19 or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
- (B) to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the metropolitan city, nonentitlement unit of local government, or county that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work;
- (C) for the provision of government services to the extent of the reduction in revenue of such metropolitan city, nonentitlement unit of local government, or county due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year of the metropolitan city, nonentitlement unit of local government, or county prior to the emergency;
- (D) to make necessary investments in water, sewer, or broadband infrastructure; and

WHEREAS, Ingham County is projected to receive \$56,710,344 in American Rescue Plan funds; and

WHEREAS, mental health problems, especially for children and youth, have been exacerbated and have become more serious during the COVID-19 Pandemic; and

WHEREAS, medical problems have been aggravated and have become more serious during the COVID-19 Pandemic as well; and

WHEREAS, Mason Public Schools has submitted a proposal to utilize up to \$1,000,000 of the First Tranche Amount to mitigate the effects of the COVID-19 pandemic and support the needs of the Mason Public Schools; and

WHEREAS, this funding will allow Mason Public Schools to address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic, and to support COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and public health and safety staff.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes a contract with Mason Public Schools to utilize up to \$1,000,000 of the First Tranche Amount to mitigate the effects of the COVID-19 pandemic and support the needs of the Mason Public Schools as detailed in the attached proposal.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to make any necessary budget adjustments consistent with this resolution.

BE IT FURTHER RESOLVED, that the Chairperson of the Ingham County Board of Commissioners is authorized to sign any necessary contract documents consistent with this resolution upon approval as to form by the County Attorney.

TO: Ingham County Board of Commissioners

FROM: Ronald Drzewicki, Superintendent, Mason Public Schools on behalf of the Mason Public Schools Administration and Board of Education.

DATE: May 9, 2022 (revised); January 10, 2022 (original)

SUBJECT: Request for Allocation from American Rescue Plan Funds

BACKGROUND

Mason Area

The City of Mason is the county seat of Ingham County and with the surrounding townships makes up the sprawling Mason Public Schools district. The City of Mason has a population of 8,487. The school district, which encompasses the city and its neighboring townships, has a population of over 20,000 residents.

Mason Area Needs

Mental health problems, especially for children and youth, have been exacerbated and have become more serious during the COVID-19 Pandemic. The subsequent learning losses associated with mental health problems and its effects have been severe. Substance abuse, behavioral and mental health, and obesity are the primary problems. Anxiety, depression, and even suicidal ideation, related to isolation and fear, have also been associated with the pandemic and have been seen by the mental health providers in Mason Public Schools. Increases in school violence and aggressive behaviors have been linked to the health crisis. Medical problems have been aggravated and have become more serious during the COVID-19 Pandemic as well. This funding will allow Mason Public Schools to address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic. The district will be able to support COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and public health and safety staff.

Mason Public Schools

Mason Public Schools has an enrollment of 3,247 students. Almost 28 percent of the students in Mason Public Schools are considered disadvantaged and are eligible for either free or reduced lunches. The school system has limited access to social work services to identify, diagnose, and intervene in student mental and behavioral health problems and has only recently been able to add staff in that area. For the first time in many years, Mason Public Schools has hired a full-time nurse – services that are now, more than ever, needed to diagnose, test, and intervene in cases of COVID-19, contact trace, enforce quarantines, provide information and training relative to illness prevention for students and adults, and set up medical plans for the various other needs of the district's students.

Where mental health and medical services have been lacking in the past, the need for these services has grown and problems have become more serious due to the COVID-19 Pandemic. Attendance is one area where the impact of these problems can be seen. In 2019-20, the last year of typical school attendance reporting and the first year impacted by the pandemic, 15 percent of Mason Public Schools students were chronically absent. This number jumps to 23.2 percent for students with disabilities, 25 percent for students for students who are economically disadvantaged, and 61 percent for students who are homeless.

This need has negatively impacted learning and literacy. Standardized tests are just one measure of learning, but Michigan M-STEP scores declined significantly as a result of the pandemic. For example, in sixth-grade math, 28.6 percent of students tested proficient or above in 2021 in the state, compared with 35.1 percent in 2019, the last time Michigan students took the test. In third-grade math, 42.3 percent of students tested proficient, compared with 46.7 percent in 2019. At Mason Public Schools, this impact on learning can be seen through the percentage of students enrolled in college after graduation. In the first year affected by the pandemic, 2019-20, 56.4 percent of the graduating class was enrolled in college (all types) six months after graduation. This was a 15-point percentage drop from the 2018-19 school year. The drop was similar for economically disadvantaged students at Mason Public Schools as their enrollment in college after graduation dropped from 50.9 percent in 2018-19 to 35.5 percent in 2019-20.

A recent report states that Michigan has the second-lowest student to counselor ratio in the United States. The state's ratio is 671 students to one counselor, according to data from the 2019-20 school year. The American School Counselor Association suggests a ratio of 250:1. Mason Public Schools' current ratio is roughly 650 students to one counselor. When you add in the district's school social workers, who often serve as counseling support, this ratio improves to nearly 300 students to one counselor/social worker. Even factoring in the social work support, this is still well below the suggested ratio of counseling support. This lack of support negatively impacts student mental health and academic achievement.

A final area where the pandemic and lack of student supports has been evident in Mason Public Schools and the state is in school threats, violence, and inappropriate school behaviors. Behavioral data from the first four months of the 2021-22 school year saw a significant increase in inappropriate behavior compared to pre-pandemic numbers. In 2019, there were 300 behavior referrals in grades K-5 in Mason Public Schools from the start of school in August through December. In 2021, there were 495 referrals – a 60 percent increase. Grades 6-12 also saw increases in behavior instances as the number of suspensions significantly grew in the fall of 2021 as compared to the fall of 2019. This funding request will supplement student supports as well as help fund threat assessments. Threat assessment is intended to prevent violence and involves both assessment and intervention. Threat assessment involves determining whether a student poses a threat of violence. Behavioral threat assessment is a process to be engaged in by a team of stakeholders, including, but not limited to, the positions funded by this proposal.

SPECIFIC REQUEST

Mason Public Schools requests funding in the amount of \$1,000,000 to support 1.0 FTE nurse, 2.0 FTE school counselors, 1.0 FTE mental health specialist, and 1.0 FTE interventionist.

NOTE: The primary duties of each of the requested staff members are listed below. Those services that will be a primary focus in year one are designated (*); those a primary focus in year two (**).

The **NURSE** will provide the following services:

- Identify and re-engage any students who have sporadic attendance following the year of COVID-19 interrupted education (*)
- Design programs to increase health care capacity as it relates to viruses and specifically to COVID-19

- Provide an efficient and effective process for increased rapid COVID-19 testing for students and staff (*)
- Provide for a longer-term, permanent, rapid testing clinic to mitigate the effects of COVID-19 (**)
- Provide contact tracing of any students or teachers testing positive for COVID-19 or one of its variants (*)
- Establish electronic records to provide data to the Superintendent or his designee(s) regarding the extent of exposures and number of treatments for COVID-19 and COVID-19-related illnesses in the schools
- Help ensure district compliance to all current and future MIOSHA, OSHA, MDHHS, and ICHD guidelines related to COVID-19
- Guide and ensure quarantine of school members testing positive for COVID-19
- Expand health assessment capabilities, screenings, and outreach in the schools establishing a routine schedule for sustainability of these services (**)
- Support students and families that are experiencing COVID-19-related illnesses
- Explore and advise the superintendent on the use of telehealth services for triage and response to illnesses
- Establish creative and sustainable community education programs that encourage public health and safety
- Work with district officials to assure compliance with the medical needs of Section 504 plans
- Help coordinate and serve on district and building-level emergency/crisis management teams
- Revise district crisis, emergency, and health management manuals and plans
- Help develop and implement threat assessment procedures that are clearly communicated to staff and families

The **COUNSELORS and MENTAL HEALTH SPECIALIST** will provide the following services:

- Establish an on-going, robust, and sustainable assessment program (K-12) to identify, diagnose, and prescribe interventions for students experiencing behavioral, substance abuse, and mental health problems, especially, problems that have resulted from the effects of isolation, anxiety, and fear during the COVID-19 pandemic (**)
- Work with the nurses, advise families, students, and staff on nutritional needs and complications resulting from pandemic-related depression or anxiety
- Support teachers who are coping with their own mental health issues resulting from disruptions to the educational process; (*)
- Support teachers as they implement prescribed behavioral or mental health interventions in their classrooms;
- Work with groups of students to provide support and interventions for anxieties or fears related to the pandemic, for problems because of the greatly expanded use of communication technologies during this period, and problems caused by critically reduced socialization with peers and adults; (*)

- Work with students who have suffered setbacks in academic performance caused by pandemic-related disruptions to the educational process
- Engage volunteer mentoring and tutorial services to support student academic, behavioral and mental health needs; Note: If seniors are engaged in providing these services to the students, the results may show benefit to the children, youth, AND the seniors as well. (**)
- Provide and expand education for teachers and parents regarding early identification of mental health, behavioral, and substance abuse problems in youth and provide them with school and community resources for support. (**)
- Help develop and implement threat assessment procedures that are clearly communicated to staff and families
- Participate on a multi-disciplinary threat assessment team of trained professionals, including school mental health professionals, administrators, and local law enforcement

The **INTERVENTIONIST** will provide the following services:

- Diagnoses, assesses, prescribes, and evaluates the reading and/or math needs of individual students to determine level of need, especially as students return to full in-person learning as a result of the COVID-19 pandemic (*)
- Carries out ongoing assessment of reading and/or math needs; writes and modifies the lesson plans as needed; maintains student achievement records
- Consults with other content teachers, special education teachers, parents and students, advising on strategies and activities that may be used to enhance a student's reading and/or math skills
- Teams with content area teachers and special education teachers to plan and instruct strategies, activities, and units that enhance students' reading and/or math skills
- Maintains a print-rich classroom
- Participates in regular professional development to improve personal knowledge and skills

COMMUNITY IMPACT

If granted, the requested funds will significantly increase services and resources to students in Mason Public Schools to the Mason area in general and, indirectly, to the families of the students receiving these services.

STRATEGIC PLAN

This proposal supports the overarching health and academic plan of Mason Public Schools to provide more primary care services through the schools, enhance mental health care for the community, and support literacy and learning impacted by the ongoing COVID-19 Pandemic.

If the Board of Commissioners is able to fund the proposal for the two-year period outlined below, Mason Public Schools is confident the district will be able to sustain the added positions for the 2024-2025 school year and beyond through the use of future per pupil funding increases. The district also has additional funding and grants that may be used to sustain these positions.

RESOLUTION: That the Ingham County Board of Commissioners authorizes an appropriation of \$1,000,000 from the American Rescue Plan Act of 2021 to mitigate the effects of the COVID-19 pandemic and support the needs of Mason Public Schools for the 2022-23 and 2023-24 school years.

REVISED Project Requested Budget (May 2022)

	<u>Item</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Total</u>	<u>Total Including</u>
6.	School Counselors (2)	\$202,000	\$220,000	\$422,000	Retirement and Benefits
7.	School Nurse (1)	\$98,000	N/A	\$98,000	Retirement and Benefits
8.	Interventionist (1)	\$134,000	\$146,000	\$280,000	Retirement and Benefits
9.	Mental Health Splst. (1)	\$97,000	\$103,000	\$200,000	Retirement and Benefits
<i>Note: Unused funds will be used in other line items.</i>					
10.	Total			\$1,000,000 (REVISED)	

Budget Explanation

- a) The amounts used for base salaries are based on recommendations from the Ingham County Health Department and other area health care providers. These two positions are in high demand to meet state-wide needs.
- b) Salary calculations for year two is based on a 3% annual increase.
- c) Benefits are approximated and consistent with the local contracts.
- d) Retirement calculations are based on the state average of 1.35%