

CHAIRPERSON
KARA HOPE

VICE-CHAIRPERSON
SARAH ANTHONY

VICE-CHAIRPERSON PRO-TEM
RANDY MAIVILLE

LAW AND COURTS COMMITTEE
BRYAN CRENSHAW, CHAIR
VICTOR CELENTINO
PENELOPE TSERNOGLOU
SARAH ANTHONY
TERI BANAS
RANDY SCHAFFER
RANDY MAIVILLE

INGHAM COUNTY BOARD OF COMMISSIONERS

P.O. Box 319, Mason, Michigan 48854 Telephone (517) 676-7200 Fax (517) 676-7264

THE LAW AND COURTS COMMITTEE WILL MEET ON THURSDAY, FEBRUARY 25, 2016 AT 6:00 P.M., IN THE PERSONNEL CONFERENCE ROOM (D & E), HUMAN SERVICES BUILDING, 5303 S. CEDAR, LANSING.

Agenda

Call to Order

Approval of the [February 11, 2016](#) Minutes

Additions to the Agenda

Limited Public Comment

1. 55th District Court - Resolution Approving the Appointment of [James B. Pahl](#) Attorney Magistrate of the 55th District Court
2. Sheriff's Office
 - a. Resolution to Allow the Ingham County Sheriff's Office to Enter into a 2016 Contract with [Advanced Public Safety Company](#) for the Sheriff's Office and 55th District Court Electronic Ticket Writing Annual Maintenance Fees
 - b. Resolution to Enter into a Contract with [Tritech Software Systems](#) to Purchase an Evidence Room Barcoding System
3. Child Family Charities - Juvenile Justice Division Director Mike Botke
Presentation: Teen Court Year End Report "Juvenile Justice Millage - 2015 Grant"
4. Board Referral - Letter from the Michigan Department of Health and Human Services Regarding a 50% Reimbursement for [Child Care Fund](#) Expenditures

Announcements

Public Comment

Adjournment

**PLEASE TURN OFF CELL PHONES OR OTHER ELECTRONIC DEVICES
OR SET TO MUTE OR VIBRATE TO AVOID
DISRUPTION DURING THE MEETING**

The County of Ingham will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities at the meeting upon five (5) working days notice to the County of Ingham. Individuals with disabilities requiring auxiliary aids or services should contact the County of Ingham in writing or by calling the following: Ingham County Board of Commissioners, P.O. Box 319, Mason, MI 48854 Phone: (517) 676-7200. A quorum of the Board of Commissioners may be in attendance at this meeting. Meeting information is also available on line at www.ingham.org.

LAW & COURTS COMMITTEE

February 11, 2016

Draft - Minutes

Members Present: Banas (Arrived at 6:01 p.m.), Crenshaw, Celentino (Departed at 6:30 p.m.), Anthony, Maiville, and Tsernoglou

Members Absent: Schafer

Others Present: John Neilsen, John Dinon, Lance Langdon, Shauna Dunnings, and Henry Rojas.

The meeting was called to order by Chairperson Crenshaw at 6:00 p.m. in Personnel Conference Room "D & E" of the Human Services Building, 5303 S. Cedar Street, Lansing, Michigan.

Approval of the January 28, 2016 Minutes

MOVED BY COMM. ANTHONY, SUPPORTED BY COMM. CELENTINO, TO APPROVE THE MINUTES OF THE JANUARY 28, 2016 LAW & COURTS COMMITTEE MEETING.

THE MOTION CARRIED UNANIMOUSLY. Absent: Commissioners Banas and Schafer.

Additions to the Agenda

None.

Limited Public Comment

None.

2. Circuit Court - Resolution Honoring Tonja Collar

MOVED BY COMM. MAIVILLE, SUPPORTED BY COMM. CELENTINO, TO APPROVE THE RESOLUTION HONORING TONJA COLLAR.

THE MOTION CARRIED UNANIMOUSLY. Absent: Commissioners Banas and Schafer

1. Law & Courts Committee - Interviews for Ingham County Animal Control Advisory Board

Commissioner Banas arrived at 6:01 p.m.

Roxanne Wilkinson interviewed for appointment to the Ingham County Animal Control Advisory Board.

MOVED BY COMM. CELENTINO, SUPPORTED BY COMM. ANTHONY, TO RECOMMEND ROXANNE WILKINSON TO THE ANIMAL CONTROL ADVISORY BOARD.

THE MOTION CARRIED UNANIMOUSLY. Commissioner Schafer.

3. Ingham County 9-1-1 Center - Lance Langdon Overview of Ingham County Smart 9-1-1

Lance Langdon, Ingham County 9-1-1 Director, presented an overview of the Ingham County Smart 9-1-1 service.

John Neilsen, Chief Deputy Controller, asked what percentage of calls came from cellphones.

Mr. Langdon stated that he did not know, but could guess that it was around 60%-70%.

Commissioner Maiville asked if the information from Smart 9-1-1 would have to be copied and pasted for the active 9-1-1 response members.

Mr. Langdon answered yes and that the information could also be added to the narrative of the call.

Commissioner Maiville asked if a building or room layout could be submitted.

Mr. Langdon answered yes.

Commissioner Banas asked how individuals could get information to 9-1-1.

Mr. Langdon answered that there would be a launch, law enforcement and fire agencies would push it, and that it would be put on the website. He stated that information could be submitted through smart911.com

Commissioner Banas asked if prescription information could be added.

Mr. Langdon answered yes and that there were many tabs on the program to input information.

Commissioner Anthony asked if the department had set any goals for sign-ups.

Mr. Langdon answered no, but there were reports generated from the system.

There was a discussion regarding how Smart 9-1-1 would help individuals whose second language is English.

Commissioner Anthony stated that she would like to see goals so that there was a way to see if the service was being utilized. She asked how the budget was in terms of marketing and communication to support the launch of Smart 9-1-1.

Mr. Langdon answered that it was part of the budget for the launch.

Commissioner Anthony asked if the Smart 9-1-1 website included the Ingham County logo to help constituents identify that it was a trusted website.

Mr. Langdon answered that it did not but it could be added.

Commissioner Celentino stated that he had to leave and that the Potter Park Zoo millage had a large discrepancy because the resolution that enacted it stated that it would drop after the completion of capital improvements.

Commissioner Celentino departed at 6:30 p.m.

Mr. Langdon provided an update on the 9-1-1 Center.

Commissioner Banas asked how scheduling was managed with 11 openings.

Mr. Langdon answered that they had been struggling to get more employees and that there was a lot of overtime for staff.

Commissioner Tsernoglou asked if the County was still working with Dr. Brockman.

Mr. Neilsen answered that they were going to do a couple more session. He stated that the committee would continue to meet and there was a rotation of facilitation during the meeting. He further stated that Mr. Langdon issued a report that stated that several committee consisting of dispatcher and supervisors were created.

Commissioner Tsernoglou expressed concern over Dr. Brockman's report and stated that she would like to hear a follow-up from someone outside the department and that she did not feel comfortable leaving the issue hanging.

Mr. Neilsen stated that an annual basis of survey would continue to be held to benchmark the progress of Ingham County 9-1-1 along with the jointly routine meetings.

Commissioner Tsernoglou asked when the next survey would be.

Mr. Langdon answered that it would happen during the fall.

4. Ingham County Controller's Office - Discussion Item on Law & Courts Related Special Millages for 2016

Mr. Neilsen addressed the committee regarding millages for 2016.

Commissioner Maiville asked how the Potter Park Zoo millage could be worded as a renewal if it was going to be at a lower rate.

Mr. Neilsen answered that it was already renewed at the 401 level but that the data would be provided at the next point.

Commissioner Anthony stated that she asked the Controller to provide a snapshot of what the millages were and what they funded.

Commissioner Tsernoglou asked if it had been done in the past.

Mr. Neilsen answered that he did not, but that it would be easy to do.

There was a discussion regarding the discussion of millages.

Commissioner Maiville asked if it would be decided through Law and Courts what millages would be approved or if it would be at Board Leadership.

Mr. Neilsen answered that Law and Courts would write a resolution which would be forwarded to the Finance Committee and the full board.

Commissioner Maiville asked if the decision should be made at Board Leadership or at Law and Courts.

Mr. Neilsen answered that it would probably most helpful to have the discussion with all the Commissioners.

Commissioner Maiville asked if there was ever discussion to have more of the funding for 9-1-1 come from the general fund.

Mr. Neilsen answered that the County was not in the business of 9-1-1 until the State mandated that counties have 9-1-1 service plans. He stated that the cities that hosted 9-1-1 centers wanted to have a better 9-1-1 system and that the County found that the best way to pay for a new system was through a 9-1-1 millage. He further stated that the County contracted with Lansing and East Lansing to pay for 95% of the operating costs. He stated that eventually the County took over the 9-1-1 centers because the expenses were going up faster than the revenue. He further stated that the County built a new 9-1-1 center, but saved money by hiring less staff and that the new center was paid for by 9-1-1 funds and a bond. He stated that the board had never discussed having more money come from the general fund due to its strong public support.

Commissioner Banas stated that she would like some trend projections, like how the new 9-1-1 center could be upgraded. She asked if the general fund supported it.

Mr. Neilsen answered that it did not and that the revenues were primarily from the millage. He further stated that there was a surcharge and that the information could be provided.

Commissioner Banas stated that the Juvenile Justice Program needed more information on its justification along with outcomes to share with the public.

Mr. Neilsen stated that all the programming done with the Juvenile Justice Millage could be presented and that the County received about a 50% reimbursement from the State for matching child care services. He further stated that Dr. Davidson from Michigan State University could provide a presentation to show how successful the Juvenile Justice Program had been.

Commissioner Banas stated that she would like to hear what was learned from the program and how it was improved.

Mr. Neilsen stated that the court had been very receptive of the program, and that historically, the court was very receptive about making decisions concerning the effectiveness of their programs based on data.

Commissioner Banas asked how legislature adjudicating teenagers to a local level would affect the County.

Chairperson Crenshaw stated that the Michigan Association of Counties (MAC) was vehemently opposed to it but that it was important to perceive how it would impact Ingham County.

Commissioner Banas stated that as a progressive county, children should be helped at a local level.

Mr. Neilsen stated that there was a resolution regarding the legislature, but it was voted down. He further stated that the consensus from the meeting that voted the resolution down and the MAC was that additional resources would be required to house the additional 17-year-olds.

There was a discussion regarding the plan for millage discussion and recommendation.

Mr. Neilsen answered that Law and Courts would make the recommendation on the millages, which then would go to the Finance Committee, and then the full board. He stated that concurrent discussions could also be held as well.

Commissioner Anthony suggested having the conversation of millages in tandem with strategic planning. She asked what additional millages there were.

Mr. Neilsen answered that there was discussion over a senior millage, a brick-and-mortar millage for the Sheriff's office and jail, a capital campaign and fund raising millage, and a millage for a new animal shelter. He stated that the court was reviewing projections over the Juvenile Justice Millage, that it was doing its due diligence, and that they might eventually ask for a renewal.

Shuana Dunnings, Circuit Court Administrator, stated that the court was doing its due diligence and that the legislature decision would have a significant impact on juvenile justice in Ingham County.

Commissioner Tsernoglou stated that there were quarterly reports from the courts in regards to the Juvenile Justice Millage. She further stated that there had been discussion regarding the radio system, which the millage currently would not be able to cover. She stated that there would be a

discussion at Board Leadership regarding the big picture of millages and that the millage for a new animal shelter would be a one-time millage.

Commissioner Maiville stated that he would be for renewing the 9-1-1 and Juvenile Justice millage. He further stated that paying for 9-1-1 out of the general fund would require a lot of time and planning.

There was a discussion regarding the due dates for the language the millages.

Mr. Neilsen stated that the information would have to be certified by the Clerk by May 10, 2016 at 4:00 p.m. for the August Primary and that the language would need to be finalized before that date.

There was further discussion regarding future discussion of millages.

Chairperson Crenshaw stated that there would be only one meeting after Board Leadership to discuss the millages.

Commissioner Anthony stated that information sheets containing material about the millages might help ease the discussion.

Chairperson Crenshaw asked that information sheets be provided to speed along the millage discussion.

Commissioner Tsernoglou stated that she received a letter that needed to be forwarded to the Animal Control Advisory Board. She asked if the letter could be referred.

Mr. Neilsen stated that the Board had already received the letter and that John Dinon, Animal Control Director, was trying to get an address since he only received an electronic copy of the letter.

Commissioner Tsernoglou stated that she physically received the letter and had the physical address. She asked to be copied on the request.

Mr. Neilsen stated that Mr. Dinon was working on a response and that the Commissioners would be copied on it.

Commissioner Banas stated that she could fill the Animal Advisory Board slot if Commissioner Tsernoglou did not want it anymore.

Commissioner Tsernoglou stated that she was not on the Board.

There was a discussion regarding slots on the Animal Advisory Board.

Chairperson Crenshaw stated that Commissioner Hope offered her spot and that he would follow up with her.

Announcements

None.

Public Comment

None.

Adjournment

The meeting was adjourned at 7:36 p.m.

FEBRUARY 25, 2016 LAW & COURTS AGENDA STAFF REVIEW SUMMARY

RESOLUTION ACTION ITEMS AND PRESENTATIONS:

The Chief Deputy Controller is recommending approval of the following resolutions:

1. 55th District Court – *Resolution Approving the Appointment of James B. Pahl Attorney Magistrate of the 55th District Court*

This resolution will approve the appointment of James B. Pahl as a per diem Magistrate for the 55th District Court. Michigan Compiled Law 600.8501 authorizes the judges of District Court to appoint a Magistrate to carry out duties as set forth by statute and requires that the appointment of a Magistrate to the District Court be approved by the County Board of Commissioners prior to the Magistrate taking office. James B. Pahl will serve as a per diem Magistrate to fill in when the full time Magistrate is on leave or not available. He will be paid a per diem rate of \$30/hour from existing funds within the Court budget. (see attached memo for details)

- 2a. Sheriff's Office - *Resolution to Allow the Ingham County Sheriff's Office to Enter into a 2016 Contract with Advanced Public Safety Company for the Sheriff's Office and 55th District Court Electronic Ticket Writing Annual Maintenance Fees*

This resolution authorizes the Ingham County Sheriff's Office to enter into a 2016 maintenance contract with Advanced Public Safety for the Sheriff's Office and 55th District Court's electronic ticket writing equipment and software. The total amount is not to exceed \$6,188.89. Funds are budgeted in the 2016 Law and Order Fund for Technology (LOFT) budget. (see attached memo for details)

- 2b. Sheriff's Office - *Resolution to Enter into a Contract with Tritech Software Systems to Purchase an Evidence Room Barcoding System Utilizing 2016 Capital Improvement Budget Funding*

This resolution will authorize the purchase of an Evidence Room Barcoding System for the Ingham County Sheriff's Office Evidence System at a cost not to exceed \$11,664.24. Funds are available within the 2016 Capital Improvement budget fund for this purchase. The costs will include the necessary software, hardware, and training from Tritech Software Systems. Tritech Software System is the current vendor that the Sheriff's Office utilizes for its Records Management System. It is necessary to utilize Tritech Software Systems for the Evidence Room Barcoding System in order to interface with the Sheriff's Office Records Management System. (see attached memo for details)

3. *Child Family Charities – Juvenile Justice Division Director Mike Botke
Presentation: Teen Court Year End Report "Juvenile Justice Millage - 2015 Grant"*

This is an information item. No action necessary.

Agenda Item 1

TO: Law & Courts Committee
Finance Committee

RE: Appointment of Per Diem Magistrate – James B. Pahl

DATE: 2/17/2016

Michigan law authorizes the appointment of a Magistrate in the District Court. A Magistrate serves as quasi-judicial officer and the Magistrate's authority is specifically set forth by statute. A Magistrate assists the court by performing day-to-day judicial functions, such as conducting arraignments, setting bail, issuing arrest warrants, and presiding over civil infraction matters. The delegation of these duties from a judge, allows the judge to spend more time presiding over cases of a more serious nature.

When the Court's full-time Magistrate is utilizing leave or attending a training program, the day-to-day duties of the Magistrate must still be performed. The absence of the Magistrate creates a hardship for the court and the people we serve.

The 55th District Court respectfully requests that the Ingham County Board of Commissioners adopt the resolution appointing James B. Pahl as a per diem Magistrate for the District Court. Mr. Pahl will be paid a per diem rate of \$30/hour. The court is not requesting any additional funding to pay the per diem rate.

Respectfully,

Michael J. Dillon
55th District Court Administrator

Introduced by the Law and Courts and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION APPROVING THE APPOINTMENT OF JAMES B. PAHL
ATTORNEY MAGISTRATE OF THE 55TH DISTRICT COURT**

WHEREAS, Michigan Compiled Law 600.8501 authorizes the judges of District Court to appoint a Magistrate to carry out duties as set forth by statute; and

WHEREAS, Michigan Compiled Law 600.8501 also requires that the appointment of a Magistrate to the District Court be approved by the County Board of Commissioners prior to the Magistrate taking office; and

WHEREAS, the 55th District Court has funds within its existing budget to pay for a per diem Magistrate when the full time Magistrate is absent because of leave or training; and

WHEREAS, the 55th District Court wants to insure that there is no interruption of service to the community when the full-time Magistrate is absent; and

WHEREAS, James B. Pahl previously served as an attorney Magistrate for the 55th District Court for 21.6 years; and

WHEREAS, the 55th District Court intends to appoint James B. Pahl as a per diem Magistrate and the appointment is contingent upon the approval the Ingham County Board of Commissioners.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby approves the appointment of James B. Pahl as a per diem Magistrate for the 55th District Court to be paid at a rate of \$ 30.00 per hour.

Agenda Item 2a

TO: Law & Courts Committee
Finance Committee

FROM: Major Joel Maatman

DATE: February 16, 2016

RE: 2016 Maintenance Contract Renewal with Advanced Public Safety

This resolution authorizes the Ingham County Sheriff's Office to enter into a 2016 maintenance contract with Advanced Public Safety for the Sheriff's Office and 55th District Court's electronic ticket writing equipment and software.

The total amount is not to exceed \$6,188.89. Funds are budgeted in the 2016 Law and Order Fund for Technology (LOFT) budget.

Introduced by the Law & Courts and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO ALLOW THE INGHAM COUNTY SHERIFF'S OFFICE TO ENTER INTO A 2016 CONTRACT WITH ADVANCED PUBLIC SAFETY COMPANY FOR THE SHERIFF'S OFFICE AND 55TH DISTRICT COURT ELECTRONIC TICKET WRITING ANNUAL MAINTENANCE FEES

WHEREAS, the Ingham County Sheriff's Office has contracted with Advanced Public Safety company for over ten years for their electronic ticket writing programming with the 55th District Court; and

WHEREAS, Law and Order Fund for Technology (LOFT) funds are available to cover the yearly maintenance fees costs for this program; and

WHEREAS, the Ingham County Sheriff's Office and the 55th District Court wishes to continue in 2016 with Advanced Public Safety Company's maintenance program; and

WHEREAS, the 2016 maintenance contract costs are \$6,188.89 which covers the electronic ticket writing equipment and software.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes the Ingham County Sheriff's Office to enter into a 2016 maintenance contract with Advanced Public Safety Company for electronic ticket writing equipment and software in an amount not to exceed \$6,188.89.

BE IT FURTHER RESOLVED, funds are budgeted for 2016 within account #636-25820-932050.

BE IT FURTHER RESOLVED, that the Ingham County Controller/Administrator is authorized to make the necessary adjustments to the appropriate 2016 budgets consistent with this resolution.

BE IT FURTHER RESOLVED, that the Ingham County Board of Commissioners authorizes the Board Chairperson to sign any necessary contract documents consistent with this resolution and approved as to form by the County Attorney.

Agenda Item 2b

TO: Law & Courts Committee
Finance Committee

FROM: Major Maatman, Field & Staff Services Administrator

DATE: February 16, 2016

RE: RESOLUTION TO ENTER INTO A CONTRACT WITH TRITECH
SOFTWARE SYSTEMS TO PURCHASE AN EVIDENCE ROOM
BARCODING SYSTEM UTILIZING 2016 CAPITAL IMPROVEMENT
BUDGET FUNDING

This resolution is for the approval to utilize 2016 Capital Improvement Budget funds to purchase an Evidence Room Barcoding System for the Ingham County Sheriff's Office Evidence System. The 2016 Capital Improvement Funding was previously approved for this purchase.

Specifically, Capital Improvement funding will be used to purchase software, hardware, and training from TriTech Software Systems. TriTech Software System is the current vendor that the Sheriff's Office utilizes for its Records Management System. It is necessary to utilize TriTech Software Systems for the Evidence Room barcoding system in order to interface with the Sheriff's Office Records Management System.

Managing evidence is one of the Sheriff's Office's most critical tasks. Automated Evidence Management enables Property Room personnel to better track evidence and property that flow through the evidence system. This system will greatly enhance the effectiveness of inventory and purging of evidence/property.

Introduced by the Law & Courts and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION TO ENTER INTO A CONTRACT WITH TRITECH SOFTWARE SYSTEMS TO PURCHASE AN EVIDENCE ROOM BARCODING SYSTEM

WHEREAS, the Ingham County Sheriff's Office has been approved to receive 2016 Capital Improvement Funding for an Evidence Room Barcoding System; and

WHEREAS, the purpose of requesting 2016 Capital Improvement funds is to purchase a Barcoding Evidence System for the Sheriff's Office; and

WHEREAS, the Sheriff's Office has determined the need to update the Evidence Room software system to better account for property being held by the Ingham County Sheriff's Office; and

WHEREAS, the Capital Improvement funding will be used to purchase an Evidence Room Barcoding System from TriTech who is currently the Ingham County Sheriff's Office records management system for both corrections and field services; and

WHEREAS, the total expenditure for this proposal is not to exceed \$11,664.24.

THEREFORE BE IT RESOLVED, the Ingham County Board of Commissioners authorizes entering into a contract with TriTech Software systems and utilize \$11,664.24 from the 2016 Capital Improvement funding to upgrade and purchase the Evidence Room barcoding system.

BE IT FURTHER RESOLVED, that the Ingham County Board of Commissioners authorizes the Board Chairperson to sign any necessary contract documents or purchase documents that are consistent with this resolution and approved as to form by the County Attorney.



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

NICK LYON
DIRECTOR

January 26, 2016

RECEIVED
FEB 01 2016

Victor Celentino
PO Box 319
Mason, MI. 48854

Dear Commissioner Celentino:

Your 2015-16 annual plan and budget for Child Care Fund (CCF) expenditures is approved for state reimbursement. This approval reflects the \$16,801,002.00 gross amount of your County/Tribe's In Home Care components and anticipated placement costs, which will be eligible for 50% reimbursement.

This brings the total approved budget amount to \$16,801,002.00 with an anticipated State reimbursement amount of \$8,400,501.00.

Acceptance and use of FY 2016 CCF reimbursement certifies that, to the best of the County/Tribe's knowledge and belief, the data contained in the reports are correct and in accordance with the instructions and definitions established by Child Care Fund-related statute, administrative rules, policy, and the net reimbursable expenditures represent no cost for capital outlay. Appropriate documentation will be required and maintained to support costs reported. Monthly reimbursements are approved subject to further fiscal and program review. By accepting reimbursement, the County/Tribe agrees to accept responsibility for any exception or other payment irregularity in the program found after fiscal and program review.

Any claim for State monies from the Child Care Fund to cover expenditures incurred between October 1, 2015 and September 30, 2016, will signify acceptance of the terms of this approval letter.

Please contact me at (517) 241-4780 with any questions or concerns.

Sincerely,

Kelly Walters, Manager
Child Care Fund Monitoring Unit

Attachment: CCF Approval Detail

cc: The Honorable Janelle A. Lawless, Family Court Judge, Ingham County
Shauna Dunnings, Court Administrator, Ingham County
Carol Kehoe, Director, Ingham County MDHHS
Keith Schafer, Child Care Fund Chargeback Unit



STATE OF MICHIGAN
DEPARTMENT OF HEALTH AND HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

NICK LYON
DIRECTOR

Re: Ingham County
Child Care Fund (CCF) Annual Plan & Budget Approval Detail

The following **In Home Care components** are authorized for CCF reimbursement (50%):

Expenditure	Admin. Unit	Gross Amt.
Community Programs 2016	Court	\$ 343,850.00
MSU Adolescent Project 2016	Court	\$ 163,132.00
Intensive Probation 2016	Court	\$ 620,761.00
Aftercare 2016	Court	\$ 523,553.00
Sexual Offenders	Court	\$ 286,123.00
Intensive Neglect	Court	\$ 1,413,477.00
Truancy 2016	Court	\$ 337,482.00
Ingham Academy 2016	Court	\$ 2,736,876.00
In-Home Detention 2016	Court	\$ 345,887.00
Evening Reporting	Court	\$ 517,175.00
In-Home Care Psychological services/ Other 16	MDHHS	\$ 215,403.00
DHS Impact 16	MDHHS	\$ 60,000.00

Additionally, the following **Anticipated Placement Expenditures** have been reported:

Expenditure	Admin. Unit	Gross Amt.
Family Foster Care	Court	\$ 98,700.00
Institutional Care	Court	\$ 5,807,554.00
Family Foster Care	MDHHS	\$ 1,121,785.00
Institutional Care	MDHHS	\$ 2,229,120.00
Independent Living	MDHHS	\$ 86,399.00

Act 87, P.A. 1978 prohibits the state from reimbursing county Child Care Fund expenditures which exceed a county's approved budget.

If expenditures exceed your original approved budget it is necessary to submit an amended budget no later than September 1, 2016, with the three required signatures.