

PLEASE NOTE
Location Change

The November 24, 2014
Parks & Recreation
Commission

meeting will be held in

CONFERENCE ROOM B
of the
HILLIARD BUILDING
121 E. MAPLE STREET
MASON, MICHIGAN

AGENDA

Ingham County Parks & Recreation Commission
121 E. Maple Street, P.O. Box 178, Mason, MI 48854
Telephone: 517.676.2233; Fax: 517.244.7190

The packet is available on-line by going to www.ingham.org, choosing the "Monthly Calendar," and clicking on Monday, November 24, 2014

Monday, November 24, 2014

6:00pm

PARKS & RECREATION COMMISSION MEETING

**HILLIARD BUILDING
CONFERENCE ROOM B, SECOND FLOOR
121 E. MAPLE STREET
MASON, MICHIGAN**

**NOTE
CHANGE IN
LOCATION**

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Approval of Minutes**
[Minutes](#) of October 27, 2014 regular meeting will be considered
4. **Limited Public Comment** ~ *Limited to 3 minutes with no discussion*
5. **Late Items / Deletions / Consent Items**
6. **ACTION ITEMS**
 - A. [Resolution](#) Honoring Willis Bennett
7. **DISCUSSION ITEMS**
 - A. Friends of Ingham County Parks Monthly Reports
 - B. [October 2014 Financial Report](#)
 - C. Snowpark Update
 - D. December and January Meeting Schedule
 - E. Parks Millage
8. **Director's Report**
9. **[Correspondence & Citizen Comment](#)**
10. **Board Comments**
11. **Limited Public Comment** ~ *Limited to 3 minutes with no discussion*
12. **Upcoming Meetings**
 - A. Planning & Community Outreach Committee Meeting & Budget & Personnel Committee Meeting: *December Meetings Cancelled*
Date: December 8, 2014; Time: 6:00pm – *pending approval*
Parks & Recreation Commission Meeting
13. **Informational Items – *Distributed at Commission Meeting***
 - A. County Services, Finance Committee, and Board of Commissioner Meeting Minutes (Items pertaining to the Parks Department)
 - B. Newspaper Articles

14. Adjournment

Official minutes are stored and available for inspection at the address noted at the top of this agenda. The Ingham County Parks & Recreation Commission will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities a the meeting upon five (5) working days notice to the Ingham County Parks & Recreation Commission. Individuals with disabilities requiring auxiliary aids or services should contact the Ingham County Parks & Recreation Commission by writing to the Ingham County Parks Department, P.O. Box 178, Mason, Michigan 48854, or by calling 517.676.2233.

DRAFT MINUTES OF THE MEETING
INGHAM COUNTY PARKS & RECREATION COMMISSION
121 E. Maple Street, Suite 102, Mason, Michigan 48854
October 27, 2014

The Ingham County Parks & Recreation Commission held a Regularly Scheduled Meeting at the Human Services Building, Conference Room A, 5303 S. Cedar Street, Lansing, Michigan.

Board Members

- Present:** Matt Bennett, John Czarnecki, Paul Pratt, Mike Rice, Commissioner Tsernoglou, Ralph Monsma, and Kevin Duffy
- Absent:** Chair Nicholls, Jonathan Schelke, and Commissioner Koenig
- Also Present:** Director of Parks Willis Bennett and Recording Secretary Nicole Wallace
- Call to Order:** Vice-Chair Matt Bennett called the Regularly Scheduled Parks & Recreation Commission meeting to order at 6:01pm
- Minutes:** **Moved by** Mr. Monsma and **Supported by** Commissioner Tsernoglou to approve the September 22, 2014 minutes of the regular meeting as written. **Yes-6; No-0.**
MOTION CARRIED.

Limited Public Comment: None.

Late Items / Deletions: None.

ACTION ITEMS

Willis Bennett provided background information regarding the resolution recommending entering into an agreement with the Westside YMCA to provide beginning snowboard lessons at the Hawk Island Snowpark. Willis Bennett stated the classes will be limited to 6-7 students and the YMCA will organize the classes and cut the County a check.

RESOLUTION #20-14 RECOMMENDING A CONTRACT WITH THE WESTSIDE YMCA TO PROVIDE BEGINNER SNOWBOARDING LESSONS AT THE HAWK ISLAND SNOWPARK

WHEREAS, it is the desire of Park staff to continue to provide good customer service and training for beginner snowboarders at the Hawk Island Snowpark; and

WHEREAS, it has been determined the Hawk Island Snowpark would benefit from the expertise and involvement of the Westside YMCA; and

WHEREAS, the Westside YMCA has agreed to provide and compensate an appropriate instructor, as well as promote and operate beginner snowboarding lessons at Hawk Island; and

WHEREAS, the Westside YMCA has also agreed to promote and encourage use of other Ingham County Parks winter activities including tubing at the Hawk Island Snowpark; and

WHEREAS, a user fee of \$70 will be charged by the Westside YMCA, including \$40 per student paid to the Parks Department for payment of one (1) annual parking pass and the Snowpark user fee.

THEREFORE BE IT RESOLVED, the Parks & Recreation Commission recommends the Board of Commissioners authorize entering into a contract with the Westside YMCA to provide beginner snowboarding lessons at the Hawk Island Snowpark.

BE IT FURTHER RESOLVED, the term of the Agreement would be for the 2014/2015 winter season terminating on April 30, 2015 with a one year option to renew, based upon staff review and recommendation to the Parks Commission and Board of Commissioners.

BE IT FURTHER RESOLVED, that the Chairperson of the Ingham County Board of Commissioners is authorized to sign any necessary contract documents consistent with this resolution upon approval as to form by the County Attorney.

Moved by Mr. Czarnecki and **Supported by** Commissioner Tsernoglou that Resolution #20-14 be approved. **Yes-6; No-0. MOTION CARRIED.**

Willis Bennett provided background information regarding the resolution amending user fees for the Hawk Island Snowpark. This resolution removes the snowboarding fees as snowboarding is no longer available at the park.

Mr. Duffy entered the meeting at 6:06pm.

RESOLUTION #21-14 AMENDING USER FEES FOR THE HAWK ISLAND SNOWPARK

WHEREAS, user fees were developed for the Hawk Island Snowpark and approved by the Ingham County Board of Commissioners in Resolutions #12-366 and #13-375; and

WHEREAS, snowboarding, outside of preapproved, organized classes, will no longer be offered at the Hawk Island Snowpark, making the associated user fees unnecessary.

THEREFORE BE IT RESOLVED, that the Ingham County Parks and Recreation Commission recommends the Ingham County Board of Commissioners rescind the fees for daily and season passes for snowboarding at the Hawk Island Snowpark.

BE IT FURTHER RESOLVED, user fees for the tubing hill will remain unchanged.

Moved by Mr. Czarnecki and **Supported by** Commissioner Tsernoglou that Resolution #21-14 be approved. **Yes-7; No-0. MOTION CARRIED.**

Willis Bennett provided background information regarding the resolution authorizing the 2015 parks department seasonal employee wage schedule. There are no changes to the current wages but there will be in 2016.

RESOLUTION #22-14 AUTHORIZING THE 2015 PARKS DEPARTMENT SEASONAL EMPLOYEE WAGE SCHEDULE

WHEREAS, the Ingham County Parks & Recreation Commission periodically adjusts seasonal wage rates; and

WHEREAS, the last seasonal wage rate review was approved by the Parks & Recreation

Commission on June 23, 2014 (Resolution #14-14); and

WHEREAS, Board of Commissioner Resolution #05-004 authorized the Ingham County Parks and Recreation Commission to establish seasonal wage rates, subject to restrictions established by the Ingham County Board of Commissioners through the adopted budget.

THEREFORE BE IT RESOLVED, that seasonal wage rates remain as currently scheduled.

	2015 WAGE RATE	
	<u>1st year</u>	<u>2nd year</u>
Park Security Officers	10.37	11.60
Environmental Day Camp Coordinator	10.37	11.60
Lifeguard Supervisor	11.08	12.04
Lifeguard	8.96	10.10
Management Intern	10.00 to 16.14	
Chief Ranger	9.25	10.25
Clerk/Receptionist	9.00	9.90
Accounting Intern	9.00	9.90
Ranger, Boat Launch Attendant, Playground Supervisor, Boat Rental Operators, Parking Booth Attendant, Ski Rental Operators and Food Concession	8.15	8.40

Moved by Mr. Czarnecki and Supported by Mr. Monsma that Resolution #22-14 be approved.
Yes-7; No-0. MOTION CARRIED.

DISCUSSION ITEMS

Friends of Ingham County Parks Monthly Reports~ None.

September 2014 Financial Report~ Willis Bennett referenced the budget report in the packet. Mr. Czarnecki stated it is interesting to see how parking revenue fluctuates monthly and it is nice to see more people coming into the parks. Willis Bennett stated the canoe/kayak program and disc golf had a great year at Burchfield Park. The water conditions were good and it is nice to see this kind of traffic at Burchfield Park. Discussion.

Snowpark Marketing~ Willis Bennett stated he and Mr. Collins will be working on this.

2014 Volunteer of the Year~ Willis Bennett said we are recommending the Mason Optimist Club and a resolution will be forthcoming.

DIRECTOR'S REPORT

Willis Bennett stated office staff is working with the Controller's office to prepare a transitional packet for the new director.

CORRESPONDENCE & CITIZEN COMMENTS

None.

BOARD COMMENTS

Discussion ensued about the *Lansing State Journal* editorial regarding the proposed millage.

LIMITED PUBLIC COMMENT:

None.

Adjournment:

There being no further business, the meeting was adjourned at 6:19pm.

Meeting adjourned

Minutes submitted by:

Nicole Wallace, Recording Secretary

INGHAM COUNTY PARKS & RECREATION COMMISSION

Meeting of November 24, 2014

Resolution # -14**RESOLUTION HONORING WILLIS BENNETT**

WHEREAS, Willis Bennett began his 33 year career in 1982 as a Park Ranger I and was promoted to a Park Ranger II-Mechanic in 1985; and

WHEREAS, throughout his early career he was responsible for routine building maintenance along with more complex maintenance responsibilities such as plumbing, electrical work, carpentry, equipment maintenance, and acting as the departmental mechanic within the park system; and

WHEREAS, in 1990 Willis was promoted to Park Manager and was responsible for managing Lake Lansing Park-South, Lake Lansing Park-North, and the Lake Lansing Boat Launch, along with many aspects of the winter sports operations for the Ingham County Parks as a whole; and

WHEREAS, as the Lake Lansing Park-South Park Manager Willis worked extensively with community members to successfully fundraise and construct both the large community built playground and the community band shell; and

WHEREAS, Willis indicated a desire to be involved in the construction of Hawk Island County Park and acted as the field liaison with the construction management firm and contractors throughout the development of the park; and

WHEREAS, in 2002 Willis became the Hawk Island Park Manager and subsequently oversaw the development and management of the Hope Soccer Complex and the Soldan Dog Park, along with the construction of the community built playground and the Splash Pad®; and

WHEREAS, with this promotion came the additional responsibility of ensuring the new park operated at the level of the existing parks and overseeing customer service to the level that visitation grew from several hundred thousand visitors to over half a million since Hawk Island County Park opened in 2002; and

WHEREAS, in 2008 Willis was promoted to Ingham County Parks Director where during his tenure he worked cooperatively with Meridian Township to add 120 acres to Lake Lansing Park-North; with the City of Lansing to construct and manage the Soldan Dog Park and the Hope Soccer Complex; and oversaw the addition and development of the new Hawk Island Snowpark; and

WHEREAS, in addition to providing exceptional customer service to park visitors in 2011 he also extended this to other citizens of Ingham County by accepting the responsibility from the Clerk's office to process U.S. Passports; and

WHEREAS, during his career Willis was professional, dedicated, knowledgeable and loyal to the Parks Department mission to provide quality outdoor recreation opportunities and facilities for all segments of our population and to enhance the quality of life for park visitors and county residents through active citizen involvement, planned acquisition, preservation, and professional management of park lands; and

WHEREAS, his commitment to the Parks Department leaves an invaluable legacy of 1,200 acres of park land for the citizens of Ingham County to enjoy far into the future.

THEREFORE BE IT RESOLVED, that the Ingham County Park & Recreation Commission hereby honors Willis Bennett for his 33 years of outstanding quality of work, his commitment to provide a superior park system for the citizens of Ingham County, and extends its sincere appreciation for his countless contributions, and the lasting, positive impact he made during his years of dedicated service to the Ingham County Parks Department.

Ingham County Parks Department

**Financial
Report**

October 31, 2014



2014 - 208 Operating Budget Report

as of October 3, 2014	Original Budget	Revised Budget 2014	YTD Total	Admin	Burch	Lk Lan	Hawk Is
REVENUE							
Special Event Fees	3,500	-	1,050	1,050	-	-	-
Parking Fees	308,000	290,000	309,933	-	46,961	81,621	181,351
Donations / Friends	20,000	10,000					
Passport Fees	14,000	15,000	12,939	12,939	-	-	-
Misc Revenue	5,856	5,856	1,917	1,917	-	-	-
Capital Improvement trs in	0	6,800	6,800	6,800			
Revenue Trf In - F-101	1,445,577	1,445,577	1,439,577	1,439,577	-	-	-
TOTAL REVENUE	1,796,933	1,773,233	1,772,216	1,462,283	46,961	81,621	181,351
PERSONNEL SERVICES							
Salaries & Wages Perm	639,154	639,154	520,079	520,079	-	-	-
Salaries & Wages Seasonal	267,387	239,652	214,525	7,838	48,441	74,267	83,979
Overtime Permanent	1,687	4,000	4,472	4,472	-	-	-
Overtime Seasonals	4,783	700	1,492	-	0	40	1,452
FICA County Share	49,503	55,851	55,756	39,780	3,706	5,733	6,537
Meeting Fees	14,000	10,000	-	-	0	0	0
Fringe Benefits	342,872	342,472	275,926	269,858	1,400	0	0
TOTAL PERSONNEL SERVICES	1,319,386	1,291,829	1,072,249	842,027	53547	80040	91968
CONTROLLABLE EXPENSES							
Office/Printing/Postage/Copying	17,980	15,150	9,441	8,037	173	292	940
Non-Cap Equipment	4,900	3,750	1,528	-626	152	319	1,683
Controlled Capital Items	-	6,800	-	-	-	-	-
Maintenance Supplies	71,500	75,000	66,625	123	16,409	19,635	30,459
Other Supplies	21,111	23,648	17,150	683	5,207	4,043	7,217
Small Tools	1,500	1,500	809	0	70	0	739
Uniforms/Cleaning/Clothing	6,100	6,100	4,540	4,540	-	-	-
Gas-Grease-Oil	57,600	48,000	41,161	0	41,161	-	-
Med Services - Physicals	1,000	1,000	-	-	-	-	-
Memberships/Subscriptions/Adver	2,700	2,390	2,722	2,722	-	-	-
Contractual Services / Consultants	6,260	11,100	5,417	3,171	340	250	1,655
Travel - Local / Training	3,100	3,850	1,653	731	-	184	-
Telephone	7,484	7,484	5,915	4,934	329	451	200
Maintenance Contractual	19,900	19,800	12,323	1,048	7,191	1,613	2,471
Equipmnet Repair/Maint	30,400	30,400	31,408	1,971	12,669	4,107	12,662
Equipment Rental	3,038	3,038	1,567	-	225	997	345
TOTAL CONTROLLABLE EXPENSES	254,773	259,010	202,258	27,334	83,925	31,891	58,370
NON-CONTROLLABLE EXPENSE							
Insurance	29,341	30,056	10,869	10,703	46	84	36
Utilities	57,916	61,141	54,797	8,146	8,079	10,874	27,698
Courier Service	1,576	1,576	1577	1577	-	-	-
Telephone Allocation Costs	3,247	3,247	2074	2074	-	-	-
MIS Support	84,089	84,269	86,668	86,668	-	-	-
Vehicle Service Charge	46,605	46,605	12,222	12,222	-	-	-
TOTAL NON-CONTROLLABLE EXPENSES	222,774	226,894	168,208	121,390	8,125	10,958	27,734
TOTAL OPERATING REVENUE	1,796,933	1,773,233	1,772,216				
TOTAL EXPENSES	1,796,933	1,777,733	1,442,691				
			329,525				

208 Fund - Parking Revenue and Expenses - YTD													Monthly Revenue Report												
October 31, 2014	2014				TOTAL																				
	Burchfield Parking	LLS Parking	LLN Parking	Hawk Is Parking	ALL Parks																				
Revenue YTD Date	30,152	64,170	10,106	113,080	217,509																				
Expenditures																									
Personnel	9,782	4,032	91	25,502	39,407																				
Operating Supplies	64	70	31	580	745																				
Expenditures YTD Date	9,846	4,102	122	26,082	40,152																				
Total Revenue	46,961	64,170	10,106	181,350	309,932																				
Total Expenditures	9,846	4,102	122	26,082	40,152																				
% Expenditures to Revenue	20.97%	6.39%	0.00%	14.38%	12.96%																				
YTD Balance	37,115	60,068	9,984	155,268	269,780																				

2013		2014		2013		2014		2013		2014		2013		2014		2013		2014	
Burch Parking	LLS Parking	LLN Parking	Hawk Is Parking	LLS Parking	LLN Parking	Hawk Is Parking	LLN Parking	LLS Parking	LLN Parking	Hawk Is Parking	LLS Parking	LLN Parking	Hawk Is Parking	LLS Parking	LLN Parking	Hawk Is Parking	TOTAL	TOTAL	TOTAL
3,047	904			4,702										24,525			28,476		
3,969				4,000										5,052			9,021		
707				1,460										4,362			5,069		
1,201	90	45		4,897	129									11,259	25,924		12,595		
4,100	6,787	6,728		5,830	12,343	27,147								27,147	21,919		44,762		
8,296	5,337	1,702		9,263	16,087	31,231								31,231	39,389		46,566		
9,339	25,669	4,559		6,064	16,355	27,509								27,509	31,594		67,076		
8,513	10,299	2,817		7,162	13,698	30,627								30,627	21,380		52,256		
2,385	4,785	957		2,842	5,178	9298								9,298	9,393		17,425		
2,663	1,643	380		741	380	2,253								2,761	5,903		9,320		
-	-	-		-	-	-								-	-		-		
-	-	-		-	-	-								-	-		-		
YTD	44,220	55,514	19,061	64,170	17,451	173,771								181,350	292,566		309,932		

2014		2014		2014		2014		2014		2014		2014	
Burch	Hawk	LLN	Lk Lan	Office	Total	Burch	Hawk	LLN	Lk Lan	Office	Total	Burch	Hawk
95	1300	40	174	8	1,617								

Hardship Passes	
2011	\$292,566
2012	\$302,644
2013	\$292,533
2014 YTD	\$309,932

**508- ENTERPRISE FUND
CONSOLIDATED MONTHLY BUDGET UPDATE BY PARK**

As of October 31, 2014	Budget	Total YTD	HI YTD	BUR YTD	LL YTD
REVENUE					
SHELTER FEES	57,900	61,550	24,135	16,325	21,090
DISC GOLF FEES	21,000	25,051	-	25,051	-
BOAT RENTAL	58,969	66,167	13,868	44,939	7,360
BOAT LAUNCH FEES	16,000	16,145	-	-	16,145
SKI RENTAL	11,500	11,368	-	11,368	-
FOOD CONCESSIONS	39,000	49,446	29,250	4,167	16,029
BAIT/TACKLE REVENUE	150	51	35	16	-
LL HOUSE	9,900	8,390	-	-	8,390
ADMISSION FEES	20,000	15,075	15,075	-	-
INFLATABLE RENTALS	1,000	1,175	-	-	1,175
SNOW TUBE RENTAL	4,000	4,894	923	3,971	-
DOG PARK REVENUE	9,000	10,254	10,254	-	-
DAY CAMP	15,000	13,907	-	13,907	-
VENDING MACHINE COMMISSIONS	-	36	36	-	-
CABANA	-	3,620	3,620	-	-
MISC REVENUE	350	-	-	-	-
CARRY OVER SURPLUS USED	14,710	14,710	-	0	-
TOTAL REVENUE	278,479	301,838	97,196	119,744	70,189
PERSONNEL SERVICES					
WAGES & BENEFITS - SEASONAL	129,685	134,592	59,148	43,627	31,817
TOTAL PERSONNEL SERVICES	129,685	134,592	59,148	43,627	31,817
CONTROLLABLE EXPENSES					
PRINTING	2,099	2,734	164	1,815	755
CONTROLLED CAP OTHER	-	6,656	3,331	3,325	-
MAINTENANCE SUPPLIES	19,295	15,086	10,386	4,394	306
OTHER SUPPLIES	28,040	21,355	12,018	2,197	7,140
CONTRACTUAL SERVICES	5,000	5,000	-	-	5,000
UTILITIES/INSURANCE	10,000	8,310	8,126	-	184
TELEPHONE	800	-	-	-	-
MAINT-RELATED CONTRACTUAL	1,000	784	784	-	-
EQUIPMENT REPAIR & MAINT	9,554	8,200	8,200	-	-
EQUIPMENT RENTAL	100	-	-	-	-
SALES/USE TAX	2,250	3,539	2,168	264	1,107
ADMIN DISTRIBUTION	64,000	62,186	21,581	22,678	17,926
TOTAL CONTROLLABLE EXPENSE	142,138	133,850	66,759	34,673	32,418
TOTAL OPERATING REVENUE	278,479	301,838	97,196	119,744	70,189
TSF OUT - 450 FUND					
TOTAL OPERATING EXPENSES	271,863	268,475	125,907	78,300	64,235
CHANGE IN FUND BALANCE - OPERATIONS	0	33,363	(28,711)	41,443	5,954
REVENUE	278,479	301,838			
EXPENSE - OPERATIONS	271,863	268,481			
EXPENSE - CIP	-				
NET CHANGE - FUND OVERALL		33,357			

**508 - SHELTER
REVENUE COMPARISON
as of October 31, 2014**

	75930 BURCHFIELD		75920 LL NORTH		75950 LL SOUTH		75970 HAWK ISLAND	
	2013	2014	2013	2014	2013	2014	2013	2014
January	2,980	800	275	-	2,700	400	10,775	1,075
Jan - YTD	2,980	800	275	-	2,700	400	10,775	1,075
February	1,230	2,825	-	950	650	2,595	1,250	9,495
Feb - YTD	4,210	3,625	275	950	3,350	2,995	12,025	10,570
March	976	1,550	325	650	1,700	1,350	1,370	2,350
Mar - YTD	5,186	5,175	600	1,600	5,050	4,345	13,395	12,920
April	2,144	1,375	1,000	795	1,720	1,000	1,415	3,250
Apr - YTD	7,330	6,550	1,600	2,395	6,770	5,345	14,810	16,170
May	2,470	3,195	1,300	2,195	1,400	2,550	2,915	3,095
May - YTD	9,800	9,745	2,900	4,590	8,170	7,895	17,725	19,265
June	2,215	3,170	1,595	1,450	1,450	1,740	1,190	1,070
Jun - YTD	12,015	12,915	4,495	6,040	9,620	9,635	18,915	20,335
July	1,350	1,395	1,300	1,475	1,275	595	2,070	1,245
Jul - YTD	13,365	14,310	5,795	7,515	10,895	10,230	20,985	21,580
August	670	1,550	975	625	725	370	1,575	990
Aug - YTD	14,035	15,860	6,770	8,140	11,620	10,600	22,560	22,570
September	370	465	350	800	750	1,550	570	615
Sept - YTD	14,405	16,325	7,120	8,940	12,370	12,150	23,130	23,185
October	(75)	-	-	-	-	-	75	950
Oct - YTD	14,330	16,325	7,120	8,940	12,370	12,150	23,205	24,135
November	-	-	-	-	-	-	-	-
Nov - YTD	14,330	16,325	7,120	8,940	12,370	12,150	23,205	24,135
December	-	-	-	-	-	-	-	-
Dec - YTD	14,330	16,325	7,120	8,940	12,370	12,150	23,205	24,135

2013 YTD 57,025

2014 YTD 61,550

**508 ACTIVITIES
REVENUE COMPARISON
as of October 31, 2014**

	PEDAL BOAT/CANOE			LAUNCH			FOOD			SKI			DAY CAMP			DOG PARK			DISC GOLF		
	LL BOAT	BUR BOAT	HAWK IS	LK LAN	BURCHFIELD	LLS	HAWK IS	BURCHFIELD	FOBS	BURCHFIELD	BURCHFIELD	FOBS	BURCHFIELD	FOBS	BURCHFIELD	FOBS	BURCHFIELD	FOBS			
	75931	75931	75971	75925	75932	75952	75975	75938	75935	75938	75984	75935	75984	75934	75984	75934	75984	75934			
2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014		
Jan	0	0	0	0	1,131	0	0	407	0	3,305	0	0	0	0	0	0	0	0	0		
Jan - YTD	0	0	0	0	1,131	0	0	407	0	3,305	0	0	0	0	0	0	0	0	0		
Feb	0	0	0	0	1,754	1,398	0	344	0	3,347	5,954	0	0	215	247	92	136	1,125	556		
Feb - YTD	0	0	0	0	50	2,885	2,924	0	751	0	9,259	0	0	990	357	1,125	556	1,125	556		
March	0	0	0	0	289	424	0	368	104	2,109	1,230	90	520	410	336	744	1,300	336	744		
Mar - YTD	0	0	0	0	50	3,148	3,348	0	1,119	0	11,368	90	520	410	336	744	1,300	336	744		
April	0	0	332	0	48	151	0	45	1,526	0	0	2,996	3,020	285	1,315	2,464	6,639	2,464	6,639		
Apr - YTD	0	0	332	0	50	3,222	3,499	0	1,163	1,526	3,451	11,368	3,110	1,795	2,082	3,924	7,939	3,924	7,939		
May	415	799	743	3,576	3,609	3,745	3,745	39	48	217	1,455	351	1,910	0	0	4,380	5,098	2,455	1,090		
May - YTD	415	799	743	3,908	3,634	3,795	3,271	3,546	217	1,455	1,514	3,436	3,451	11,368	8,606	8,208	4,250	3,172	7,504		
June	818	2,244	7,751	8,677	3,114	4,784	1,565	4,730	15	107	965	4,507	7,717	9,298	0	6,847	3,282	1,115	1,500		
Jun - YTD	1,233	3,043	8,494	12,585	3,472	6,043	5,199	8,525	3,286	3,653	1,182	5,961	9,232	12,734	3,451	11,368	15,453	11,490	5,365		
July	4,226	2,081	13,272	15,205	2,879	4,238	7,063	4,059	107	302	6,873	5,515	7,778	9,534	0	1,085	1,217	1,500	1,640		
Jul - YTD	5,459	5,124	21,766	27,790	6,351	10,281	12,262	12,564	3,393	3,955	8,055	11,476	17,010	22,268	3,451	11,368	16,538	12,707	6,865		
Aug	2,240	1,892	12,516	11,469	3,490	3,049	2,748	2,900	0	181	2,521	4,051	6,760	5,560	0	285	390	2,049	1,445		
Aug - YTD	7,699	7,016	34,282	39,259	9,841	13,330	15,008	15,484	3,393	4,136	10,576	15,528	23,770	27,822	3,451	11,368	16,823	13,097	8,914		
Sept	671	344	5,223	5,388	758	538	529	660	0	173	501	1,846	1,422	0	0	810	956	1,162	1,356		
Sept - YTD	8,370	7,360	39,505	44,647	10,599	13,868	15,537	16,144	3,393	4,136	10,749	16,029	25,616	29,250	3,451	11,368	16,823	13,907	9,870		
Oct	0	0	805	292	0	0	0	32	0	32	0	0	0	0	0	0	385	1,335	1,310		
Oct - YTD	8,370	7,360	40,310	44,939	10,599	13,868	15,537	16,144	3,393	4,168	10,749	16,029	25,616	29,250	3,451	11,368	16,823	13,907	10,255		
Nov	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	0	0		
Nov - YTD	8,370	7,360	40,310	44,939	10,599	13,868	15,537	16,144	3,393	4,168	10,749	16,029	25,616	29,250	3,451	11,368	16,823	13,907	10,360		
Dec	0	0	0	0	0	0	0	460	0	0	0	0	0	0	0	0	505	0	156		
Dec - YTD	8,370	7,360	40,310	44,939	10,599	13,868	15,537	16,144	3,853	4,168	10,749	16,029	25,616	29,250	4,000	11,368	16,823	13,907	10,865		

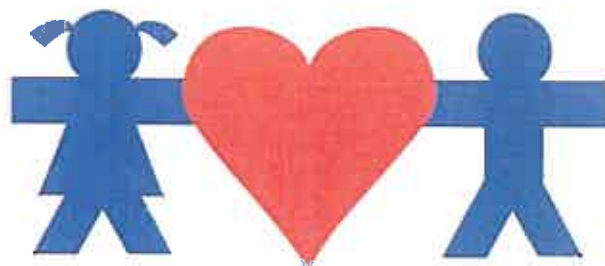
	2013	2014 YTD
Activities	200,871	192,336
Shelter	58,045	61,550
House	7,357	8,390
Inflatable	1,225	1,175
Carry Over C/P	0	14,710
Sale of Assets	0	0
BUR Tube rental	3,259	3,971
Snowpark	17,903	15,999
MISC	370	87
Cabana #1	0	3,620
Total YTD 508	289,440	301,837



The Nationally Accredited Peoples Church Preschool thanks you for your generous support. This year, our Silent Auction raised over \$2,500. These funds are being used to educate children and staff, as well as enhance our learning environments. Thanks to involved community members like you, we can offer even more rich learning experiences to a new generation.



Peoples Church Preschool



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Tri-County Office on Aging

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Community Volunteer



11/12/2014

Willis Bennett
Director
Ingham County Parks Department
P O Box 178
Mason, MI 48854

Dear Willis Bennett,

On behalf of the Tri-County Office on Aging, please accept our sincere gratitude for your auction item donation for our 29th Dinner and Auction held on November 6th.

We are pleased thanks to your generous donation, we were able to raise over \$52,000 in net proceeds. The money raised benefits Meals on Wheels and funds our mission to promote and preserve the independence and dignity of the aging population.

Next year will be our 30th Dinner and Auction we hope you will continue to support us by donating a wonderful auction item.

There are so many worthwhile charitable causes to choose from we are truly grateful for your choice to support our annual Dinner and Auction. Please find an event program enclosed.

Please feel free to contact Vaughn Thompson at Tri-County Office on Aging at thompsonv@tcoa.org or call 517-887-1377 if you have any questions.

Sincerely,

Marion T. Owen

Marion T. Owen
Executive Director

5303 S. Cedar St., Suite 1, Lansing, MI 48911
www.tcoa.org