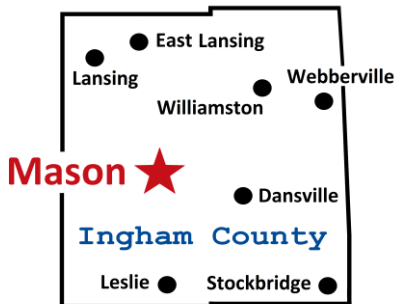


Ingham County Justice Complex and Treatment Programming Millage Proposal August 7, 2018

What is the proposal?

On August 7, Ingham County voters will be asked to consider a **20-year millage** that would replace the current county jail, the Sheriff's administrative offices, and court facilities. Millage proceeds would also allow for expanded services for substance addiction treatment, fund mental illness treatment and reduce re-incarceration among arrested persons.



Why Build in Mason?

- Use of **existing jail kitchen and laundry facilities** will save about \$4 million in construction costs.
- Building a justice complex at a new site would require additional funding to **purchase land**.
- Relocation to an urban setting would result in added expenses for **parking**.
- Mason is the **county seat**.

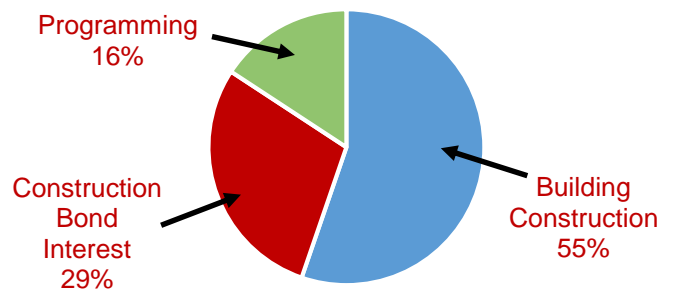


What will the project cost me?

If the millage request is approved, taxes on a home valued at \$100,000 would increase by **\$42.50**.

How would millage dollars be used?

Justice Millage Expenses



Building Construction **\$70.1 million**

- Jail and Administration \$52.7 million
- Courtrooms \$11.2 million
- Site Development..... \$ 6.2 million

Construction Bond Interest . **\$30.3 million**

Bond financing assumes an interest rate of 3.75% over 20 years. The actual interest rate will not be known until the bond is sold.

Programming **\$20 million**

Programming funds target treatment of substance addictions, mental illness and reduction of re-incarceration among arrested persons.

20-Year Total **\$120.4 million**