

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

RESOLUTION AUTHORIZING 2012 AGREEMENTS FOR COMMUNITY AGENCIES

RESOLUTION #11-363

WHEREAS, the 2012 Ingham County Budget has been approved by the Board of Commissioners; and

WHEREAS, under the Community Agency Program a number of agencies have been allocated funds to provide important services that are consistent with the County's Strategic Planning objective to Ingham County residents; and

WHEREAS, the 2012 budget includes \$185,720 allocated for community agencies; and

WHEREAS, the Controller/Administrator has provided recommended funding levels for each agency that were determined using the criteria set forth in Resolution #11-199.

THEREFORE BE IT RESOLVED, the Ingham County Board of Commissioners hereby directs the County Attorney to draft contracts for the period of January 1, 2012 through December 31, 2012, in the amount specified for each community agency listed on the attached, for the services to Ingham County residents previously approved by the Human Services and Finance Committees.

BE IT FURTHER RESOLVED, any funds included in the 2012 budget for community agencies that are not allocated through this resolution will be re-appropriated to the 2012 contingency fund, and the Controller/Administrator is authorized to make the necessary budget adjustments.

BE IT FURTHER RESOLVED, that the Board Chairperson and County Clerk are authorized to sign the necessary documents after review by the County Attorney.

HUMAN SERVICES: Yeas: Tennis, McGrain, Koenig, Nolan, Vickers, Dougan

Nays: None **Absent:** None **Approved 11/14/11**

FINANCE: Yeas: Schor, Tsernoglou, Nolan, Bahar-Cook, McGrain, Dougan

Nays: None **Absent:** None **Approved 11/16/11**

ORGANIZATION	PROGRAM	2012 REQUEST	2011 AMT. RECEIVED	2012 CONTROLLER RECOMMENDATION	2012 HUMAN SERVICES COMMITTEE RECOMMENDATION	2012 FINANCE COMMITTEE RECOMMENDATION
Addiction Relief & Supported Recovery, Inc.	ARSR Support Services: Assist recovering homeless addicts and alcoholics by providing safe, sober housing and support services.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Advent House Ministries (formerly New Way In, Inc.)	Weekend Day shelter Program: Food, shelter, educational and employment services to homeless people.	\$5,000.00	\$3,012.00	\$5,000.00	\$5,000.00	\$5,000.00
Boys & Girls Club of Lansing	Food Program: To provide Food to Youth throughout the year. Also, Lansing School District's "summer Food Nutrition Program" to provide school lunches for 5 weeks in the summer. Emergency food packages to families on Fridays for weekend food.	\$5,200.00	\$3,948.00	\$5,200.00	\$5,200.00	\$5,200.00
Capital Area Community Services, Inc.	Low Income Heating Assistance: Direct home heating assistance for low income individuals in rural Ingham County with an emphasis on seniors 60+ in age.	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
Capital Area Literacy Coalition	Literacy Services for Adults and Children: Free, confidential literacy diagnosis, children's books, mentoring and one-on-one tutoring resulting in increased literacy skills.	\$3,500.00	\$2,250.00	\$0.00	\$2,250.00	\$2,250.00
Cristo Rey Community Center	Roots & Wings Strengthening Families: Program Supplies for six sessions for 120 parents and youth, of structured intervention and educational program for families with DHS and/or CPS and adolescents in the juvenile justice system or at risk of behavioral problems including substance abuse.	\$1,800.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
Cristo Rey Community Center	Prescription Assistance Program: Guide low income, uninsured individuals to access needed medications for chronic diseases free of charge from pharmaceutical companies' patient assistance programs, and vouchers for emergency medications.	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
EVE, Inc.	Services for Victims of Domestic Violence and Their Children: Meeting basic needs of domestic violence victims including shelter, food, clothing, transportation, legal protections, crisis intervention, emotional support, access to safe housing resources, and utilities.	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
Gateway Community Services	Crossroads Homeless Youth Shelter: Personnel costs associated with the Crossroads Shelter for homeless teenagers.	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00	\$15,300.00

Greater Lansing Food Bank - Garden Project	Gardening and Gleaning Program: 600 Low-income households in the Lansing area grow their own vegetables in home gardens and community plots, low-income residents receive fruits and vegetables through gleaning efforts.	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
Habitat for Humanity of Greater Ingham County	Construction Truck: Purchase a reliable truck for construction.	\$7,500.00	\$10,000.00	\$0.00	\$7,500.00	\$7,500.00
Haven House	Emergency Shelter for Homeless Families with Children: Temporary shelter for homeless families with children, providing a place to sleep, job and housing search assistance, food, goal setting, and referrals to community services.	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Lansing Area Aids Network	HIV/AIDS Care and Prevention Services: Funding to supplement current program funding levels and to continue the level of medical case management, client assistance, support services, early intervention services and prevention services that have been provided in the past.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Lansing Area Parents' Respite Center, Inc.	Lifespan Respite Programs: Provide 421 hours of respite for caregivers to sustain the provision of respite services and enhance the quality of life for family members and care-givers of individuals affected by life altering conditions.	\$8,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
Lansing Area Safety Council	Infant Car Seats for Low-income Expectant Mothers: Infant carseats for expectant mothers in Ingham County.	\$2,400.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Leslie Outreach, Inc.	Food Pantry: Provide services to low-income families including food assistance, medical referrals/assistance, blankets, clothing, housing referrals/assistance, transportation and other services.	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Listening Ear of East Lansing, Inc.	Ongoing Crisis Intervention: Ongoing crisis intervention counseling; short term, paraprofessional counseling and advocacy for survivors of sexual assault and their significant others.	\$7,000.00	\$3,175.00	\$0.00	\$3,175.00	\$3,175.00
MSU Detroit College of Law Clinical Programs - Rental Housing Clinic	Affordable Housing Initiatives for Economically Disadvantaged People in Ingham County: legal services, insuring compliance with locals, monitoring new laws for housing, understand ing of law.	\$10,000.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00

MSU Safe Place	Shelter, Advocacy and Support for Domestic Violence Survivors: Food and supplies for shelter residents, advocacy assistance for residents and non-residents, and cover the cost of office and shelter telephone lines.	\$12,820.00	\$12,820.00	\$12,820.00	\$12,820.00	\$12,820.00
National Council on Alcoholism/Lansing Regional Area, Inc.	Housing and Substance Abuse Treatment for Indigent Persons in Ingham County: Transitional housing and treatment services for Ingham County residents.	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Northwest Initiative / dba Northwest Lansing Healthy Communities	NWI ARRO Outreach Assistance Program: Continue to offer supportive wrap-around services to any ex-offender living in or returning to Ingham County from a correctional facility.	\$7,500.00	\$6,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Refugee Development Center	Bridges: Adult Vocational English as a Second Language program, Teen weekend programming, and Basic Needs Outreach and Referral.	\$8,000.00	\$7,914.00	\$8,000.00	\$8,000.00	\$8,000.00
Retired Senior and Volunteer Program	Capital Area Interfaith Respite (CAIR): Serves families of the frail elderly and chronically ill seniors by providing free in-home respite and friendly visiting.	\$2,700.00	\$1,350.00	\$0.00	\$1,350.00	\$1,350.00
Rural Family Services of Ingham County	2011 Rural Family Services Grant: Emergency food, personal needs, and emergency shelter and utility payments for low-income county residents.	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Southside Community Coalition	Providing Basic Needs to Low Income Families: Food, clothing, housing.	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Southside Community Kitchen	Feeding the Hungry: Provide nutritious lunches, free of charge, four days per week to anyone who is hungry.	\$3,500.00	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00
St. Vincent Catholic Charities	St. Vincent Catholic Charities: Mental health counseling to homeless people in the Permanent Supportive Housing Program.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Stockbridge Community Outreach	Stockbridge Outreach: Ingham County Grant: Food, utility payments, assistance, prescriptions, and transportation.	\$3,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Westside Community YMCA	"Y" Achievers Program: Assisting youth in making a successful transition from high school to college.	\$4,500.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
TOTAL:		\$192,720.00	\$168,269.00	\$145,320.00	\$171,595.00	\$171,595.00