

CHAIRPERSON  
SARAH ANTHONY

VICE-CHAIRPERSON  
CAROL KOENIG

VICE-CHAIRPERSON PRO-TEM  
RANDY MAIVILLE

HUMAN SERVICES COMMITTEE  
TODD TENNIS, CHAIR  
RYAN SEBOLT  
DEB NOLAN  
BRIAN McGRAIN  
SARAH ANTHONY  
TERI BANAS  
ROBIN CASE NAEYAERT

## INGHAM COUNTY BOARD OF COMMISSIONERS

P.O. Box 319, Mason, Michigan 48854 Telephone (517) 676-7200 Fax (517) 676-7264

THE HUMAN SERVICES COMMITTEE WILL MEET ON MONDAY, OCTOBER 16, 2017 AT 6:30 P.M., IN THE PERSONNEL CONFERENCE ROOM (D & E), HUMAN SERVICES BUILDING, 5303 S. CEDAR, LANSING.

### Agenda

Call to Order

Approval of the [October 2, 2017](#) Minutes

Additions to the Agenda

Limited Public Comment

1. Human Services Committee – Potential Litigation Related to the Opioid Epidemic (*Discussion*)
2. MSU Extension – Ingham County Youth Commission Becoming a 4-H Group (*Discussion*)
3. Sheriff – Resolution to Authorize an Agreement with the Michigan State University School of Psychiatry to Provide [Psychiatric Services for Inmates](#) at the Ingham County Jail
4. Health Department
  - a. Resolution to Authorize an Agreement with Language Line Solutions for [Interpreter Services](#)
  - b. Resolution to Authorize an Agreement with [MIHP EMR, LLC](#)
  - c. Resolution to Extend Agreement with Michigan State University for [Psychiatric Services](#)
  - d. Resolution to Amend [NextGen/QSI](#) Agreement
  - e. Resolution to Accept [2017 AIM Funds](#)
5. Controller's Office – Resolution Authorizing [Adjustments](#) to the 2017 Ingham County Budget
6. Board Referral – Letter from the Genesee County Board of Commissioners Regarding the Passage of Resolution #17-369, a Resolution Opposing Decrease in Federal Funding for the [Great Lakes Restoration Initiative](#)

Announcements

Public Comment

Adjournment

**PLEASE TURN OFF CELL PHONES OR OTHER ELECTRONIC DEVICES  
OR SET TO MUTE OR VIBRATE TO AVOID  
DISRUPTION DURING THE MEETING**

The County of Ingham will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities at the meeting upon five (5) working days notice to the County of Ingham. Individuals with disabilities requiring auxiliary aids or services should contact the County of Ingham in writing or by calling the following: Ingham County Board of Commissioners, P.O. Box 319, Mason, MI 48854 Phone: (517) 676-7200. A quorum of the Board of Commissioners may be in attendance at this meeting. Meeting information is also available on line at [www.ingham.org](http://www.ingham.org).

HUMAN SERVICES COMMITTEE  
October 2, 2017  
Draft Minutes

Members Present: Tennis, Sebolt, Anthony, McGrain, and Nolan

Members Absent: Banas and Naeyaert

Others Present: Jared Cypher, Mary Lannoye, Robin Reynolds, Adriena Hall, Barb Frazier, and others

The meeting was called to order by Chairperson Tennis at 6:30 p.m. in Personnel Conference Room "D & E" of the Human Services Building, 5303 S. Cedar Street, Lansing, Michigan.

Approval of the September 18, 2017 Minutes

WITHOUT OBJECTION, CHAIRPERSON TENNIS RECOGNIZED THAT THE MINUTES OF THE SEPTEMBER 18, 2017 HUMAN SERVICES COMMITTEE MEETING WERE APPROVED AS AMENDED BY COMMISSIONER MCGRAIN. Absent: Commissioners Banas and Naeyaert

Commissioner McGrain asked ~~if it was true that a portion of the money~~ **how much of the money was** reimbursed to IHPC came back to the County.

Limited Public Comment

None.

MOVED BY COMM. SEBOLT, SUPPORTED BY COMM. MCGRAIN, TO APPROVE A CONSENT AGENDA CONSISTING OF THE FOLLOWING ACTION ITEMS:

1. Health Department
  - a. Resolution to Authorize an Agreement with Capital Area Community Services to Serve Early Head Start Children through the Family Outreach Services Program
  - b. Resolution to Authorize an Agreement with Kresge Foundation
  - c. Resolution Honoring Margaret (Peggy) Albrecht

THE MOTION CARRIED UNANIMOUSLY. Absent: Commissioners Banas and Naeyaert

THE MOTION TO APPROVE THE ITEMS ON THE CONSENT AGENDA CARRIED UNANIMOUSLY. Absent: Commissioners Banas and Naeyaert

2. Health Services Millage – Compliance Report from MALannoye Consulting (*Presentation*)

Mary Lannoye, of MALannoye Consulting, presented a Compliance Report for the Health Services Millage to the Human Services Committee.

Ms. Lannoye reported that the invoice reviews were clean. She also highlighted items in the report: member enrollment numbers, the process of signing up, medical payments and vendor payments.

Commissioner McGrain asked if the Lansing Urgent Care payments are for after hours and if there were any penalties for falsification.

Ms. Lannoye answered “no” to both questions.

Commissioner Nolan and Chairperson Tennis asked for clarification on the members who utilize and do not utilize the Delta Dental services.

Discussion.

Commissioner Nolan asked if Ms. Lannoye knows why there is a huge turnover in numbers for members dropping out or adding on.

Ms. Lannoye stated that it was based on eligibility for other insurances like Medicaid.

Chairperson Tennis asked Robin Reynolds to approach the Committee.

Ms. Reynolds also stated that people have moved out of the County or they become eligible for other insurances.

Discussion.

Commissioner Nolan stated that she would like to see some of the remaining \$7 million go to non-profit organizations such as Cristo Rey and Carefree Medical.

Ms. Reynolds stated that they have already given \$50,000 to Cristo Rey and \$75,000 to Carefree Medical. She added that there were other opportunities for obtaining matching funds for these organizations.

Chairperson Tennis asked if there was a plan for when the funds run out in four to five years.

Ms. Reynolds stated that they would probably end the Health Plan at that time and any assets would be distributed. She further stated that it would be up to the Board of Commissioners to establish another millage.

Jared Cypher, Deputy Controller, explained the speed of the depletion of funding and how it relates to those with Bridge benefits.

Discussion.

Commissioner Nolan stated that she is advocating for how the Commissioners can figure out how members can go to Ingham clinics and have a choice.

Discussion.

Commissioner McGrain stated that he would like to find a way to encourage more County clinic use and encourage those who are not taking advantage of the services offered.

Discussion.

Mr. Cypher stated that he will set up a meeting with Ingham Health Plan.

Commissioner Nolan verified with Ms. Lannoye that the millage started in 2013.

Chairperson Tennis expressed his gratitude to Ms. Lannoye and Ms. Reynolds for the information provided.

#### Announcements

Commissioner Nolan announced that entry into Potter Park Zoo is free for Ingham County residents this weekend.

#### Public Comment

None.

#### Adjournment

The meeting was adjourned at 7:03 p.m.

# OCTOBER 16, 2017 HUMAN SERVICES AGENDA

## STAFF REVIEW SUMMARY

### ACTION ITEMS:

#### The Deputy Controller is recommending approval of the following resolutions

3. *Sheriff - Resolution to Authorize an Agreement with the Michigan State University School of Psychiatry to Provide Psychiatric Services for Inmates at the Ingham County Jail*

This resolution authorizes the renewal of a contract with the Michigan State University Department of Psychiatry to assign one senior-level resident psychiatrist to provide psychiatric services to any inmate at the Ingham County Jail for up to eight hours weekly and contract the services of one attending psychiatrist to supervise the resident psychiatrist or provide psychiatric services to any inmate at the Ingham County Jail in the absence of a resident for up to eight hours weekly at the rate of \$145 an hour for a total budget not to exceed \$58,240 with up to \$58,240 from the Health Services Millage and up to \$16,000 from the Health Department Budget for the time period of November 1, 2017 through October 31, 2018.

4. *Health Department*

a. *Resolution to Authorize an Agreement with Language Line Solutions for Interpreter Services*

This resolution authorizes an agreement with Language Line Solutions for over-the-phone interpreting service to ensure clients have access to care regardless of language barriers. This is a continuation of an agreement that has been in place since 2004. The agreement will take effect upon execution; the term will be two years and the agreement will automatically renew unless terminated by either party. The rate the County pays for this service has been reduced from \$1.59 per minute to \$1.05 per minute to mirror the state of Michigan's contract and terms. The new agreement will also include options for video interpretation.

b. *Resolution to Authorize an Agreement with MIHP EMR, LLC*

This resolution authorizes an agreement to utilize the MIHP EMR, LLC electronic medical record system, a web and mobile based platform that includes a messaging system, computer files/document manager, electronic medical record management/tracking functionality, and user management, in addition to other features. The existing NextGen software available to MIHP is not capable of providing the same degree of cost and time efficiency as the MIHP EMR, LLC system. The monthly subscription fee for this software is \$500; this would include processing for up to 500 medical claims related to MIHP each month. There is also an initial startup cost of \$1000 which includes the first and last monthly subscription fees. Funds for this service have been included in the FY 2018 budget. The agreement will be effective October 1, 2017 and continue until terminated by either party.

c. *Resolution to Extend Agreement with Michigan State University for Psychiatric Services*

This resolution approves an amendment to extend the agreement with MSU to provide psychiatric services for Ingham Community Health Center patients from September 1, 2017 through September 30, 2018 for an additional amount not to exceed \$178,464. Funds for this agreement have been included in the FY 2018 budget.

d. *Resolution to Amend NextGen/QSI Agreement*

This resolution amends the QSI/NextGen agreement to include an upgrade to the Electronic Dental Record software for a one-time cost of \$5,737.50. Funding to cover the cost of these upgrades is covered by Quality Improvement funds awarded to ICHD through the Health Resources and Service Administration.

*e. Resolution to Accept 2017 AIM Funds*

This resolution accepts a one-time supplemental award of \$175,700 from 2017 Access Increases to Mental Health and Substance Abuse Services (AIMS) funds. These funds were awarded to ICHD to support mental health service expansion and substance abuse services focusing on the treatment, prevention, and awareness of opioid abuse. Funds will be available through January 31, 2019.

*5. Controller's Office – Resolution Authorizing Adjustments to the 2017 Ingham County Budget*

This resolution authorizes recommended adjustments to the Ingham County budget for the third quarter of fiscal year 2017. Major adjustments affecting Human Services departments and agencies are:

The Community Mental Health Bond was approved by County resolution in 2017; however, the capital and debt budgets have not been set up. The CMH Debt Fund budget for 2017 will be established at \$140,099. The CMH capital project fund budget will be established in the amount of \$10,065,000.

GASB 68 of 2015 required a change in the pension expense accounting for the Community Health Network Fund. The change requires the General Fund to pay for CHN employees' pension directly. Resolution #15-428 amended 2015 and 2016 budget; this year's budget needs to be amended by \$1,431,831 by increasing pension expenses and decreasing transfer out.

**OTHER ITEMS:**

- 1. Human Services Committee – Potential Litigation Related to the Opioid Epidemic (Discussion)*
- 2. MSU Extension – Ingham County Youth Commission Becoming a 4-H Group (Discussion)*

**Agenda Item 3**

**TO:** Law & Courts Committee  
Human Services Committee  
Finance Committee

**FROM:** Undersheriff Andrew R. Bouck

**DATE:** October 5, 2017

**RE:** Agreement with the Michigan State University School of Psychiatry to provide psychiatry services for inmates at the Ingham County Jail

This is a resolution requesting the Ingham County Sheriff's Office, be allowed to renew an Agreement with the Michigan State University School of Psychiatry to provide psychiatry services for inmates at the Ingham County Jail. The renewal would include an hourly pay rate increase of \$5.00, making the rate \$145.00 an hour.

Introduced by the Law & Courts, Human Services, and Finance Committees of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION TO AUHTORIZE AN AGREEMENT WITH THE MICHIGAN STATE UNIVERSITY SCHOOL OF PSYCHIATRY TO PROVIDE PSYCHIATRIC SERVICES FOR INMATES AT THE INGHAM COUNTY JAIL**

WHEREAS, effective May 27, 2016 psychiatric assessments and treatment plans were no longer being offered by the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) at the Ingham County Jail; and

WHEREAS, the Ingham County Jail recognizes the need to appropriately address the psychiatric needs of all inmates in the interest of maintaining inmate and staff safety, and in protecting inmates' Eighth Amendment rights against cruel and unusual punishment; and

WHEREAS, the United State Supreme Court has ruled on numerous occasions that the failure to provide appropriate mental health and medical care may constitute a violation of the Eighth Amendment (*Estelle v Gamble*, 429 U.S. 97 (1976) (deliberate indifference to prisoners' serious medical needs constitutes cruel and unusual punishment); see, e.g., *Hunt v Uphoff*, 199 F.3d 1220 (10th Cir. 1999) (prison officials violated Eighth Amendment by providing such inadequate medical treatment for inmate's diabetes and hypertension that inmate consequently suffered heart attack); *LaFaut v Smith*, 834 F.2d 389 (4th Cir. 1987) (prison officials violated Eighth Amendment by failing to provide disabled inmate with needed physical therapy and adequate access to facilities); *Madrid v Gomez*, 889 F. Supp. 1146, 1265-66 (N.D. Ca. 1995) (continued confinement of mentally ill inmates in the facility's security housing unit violated the Eighth Amendment); and

WHEREAS, beginning November 1, 2016, the Michigan State University Department of Psychiatry agreed to extend its existing arrangement with 55<sup>th</sup> District Court Mental Health Court to contract with the Ingham County Jail to assign one senior-level resident psychiatrist to provide psychiatric services to any inmate at the Ingham County Jail for up to eight hours weekly and contract the services of one attending psychiatrist to supervise the resident psychiatrist, or provide psychiatric services to any inmate at the Ingham County Jail in the absence of a resident; and

WHEREAS, the Health Services Millage funding has been identified to fund this contract to the extent the services are Health Services Millage eligible; and

WHEREAS, certain inmates of the Ingham County jail are eligible for services funded by the Health Services Millage as Ingham County residents that have no access to private or third party paid services, and are ineligible for Medicaid by virtue of their status as inmates, and have income of less than \$28,000 annually; and

WHEREAS, for those inmates who are not health services millage eligible, up to \$16,000 has been included in the Health Department's FY2018 budget.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes entering into a contract with the Michigan State University Department of Psychiatry to assign one senior-level resident psychiatrist to provide psychiatric services to any inmate at the Ingham County Jail for up to eight hours weekly and contract the services of one attending psychiatrist to supervise the resident psychiatrist, or provide



psychiatric services to any inmate at the Ingham County Jail in the absence of a resident, for up to eight hours weekly at the rate of \$145 an hour for a total budget not to exceed \$58,240 with up to \$58,240 from the Health Services Millage and up to \$16,000 from the Health Department Budget for the time period of November 1, 2017 through October 31, 2018.

BE IT FURTHER RESOLVED, that the Health Services Millage shall be used to fund eligible services, and the Controller/Administrator is directed to make the necessary adjustments to the 2017 and 2018 Sheriff's Office and Health Department budgets.

BE IT FURTHER RESOLVED, that the Ingham County Board of Commissioners authorizes the Board Chairperson to sign any necessary contract/subcontract documents that are consistent with this resolution and approved as to form by the County Attorney.

**TO:** Board of Commissioners Human Services & Finance Committees  
**FROM:** Linda S. Vail, MPA, Health Officer  
**DATE:** September 28, 2017  
**SUBJECT:** Agreement with Language Line Solutions for Interpreter Services  
For the meeting agendas of October 16 & 18, 2017

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**BACKGROUND**

Ingham County Health Department (ICHHD) has maintained an agreement with Language Line Solutions (formerly known as Teleinterpreters, Inc.) since 2004 for over-the-phone interpreting service to ensure clients have access to care regardless of language barriers. Language Line Solutions has presented an updated service agreement which reduces ICHHD's rate to mirror the state of Michigan's contract and terms. The new agreement will also include options for video interpretation.

**ALTERNATIVES**

There are no alternatives.

**FINANCIAL IMPACT**

The new agreement's rate reduction from \$1.59 per minute for telephone interpretation to \$1.05 per minute will decrease the cost for ICHHD to provide interpretation services for families and individuals.

**OTHER CONSIDERATIONS**

There are no other considerations.

**RECOMMENDATION**

Based on the information presented, I respectfully recommend approval of the attached resolution to authorize an agreement with Language Line Solutions for a two-year initial term upon execution, with the agreement to renew automatically on an annual basis thereafter until terminated by either organization.

Introduced by the Human Services and Finance Committees of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION TO AUTHORIZE AN AGREEMENT WITH LANGUAGE LINE SOLUTIONS  
FOR INTERPRETER SERVICES**

WHEREAS, Ingham County Health Department (ICHHD) has maintained an agreement with Language Line Solutions (formerly known as Teleinterpreters, Inc.) since 2004 for over-the-phone interpreting service to ensure clients have access to care regardless of language barriers; and

WHEREAS, Language Line Solutions has presented an updated service agreement which reduces ICHHD's rate to mirror the state of Michigan's contract and terms; and

WHEREAS, the new agreement will also include options for video interpretation; and

WHEREAS, the new agreement's rate reduction from \$1.59 per minute for telephone interpretation to \$1.05 per minute will decrease the cost for ICHHD to provide interpretation services for families and individuals; and

WHEREAS, the Health Officer recommends authorization of an agreement with Language Line Solutions for a two-year initial term upon execution, with the agreement to renew automatically on an annual basis thereafter until terminated by either organization.

THEREFORE BE IT RESOLVED, the Ingham County Board of Commissioners authorizes an agreement with Language Line Solutions for a two-year initial term upon execution at a rate of \$1.05 per minute, with the agreement to renew automatically on an annual basis thereafter until terminated by either organization.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners is hereby authorized to sign any necessary contract documents on behalf of the County after approval as to form by the County Attorney.

**TO:** Board of Commissioners Human Services & Finance Committees  
**FROM:** Linda S. Vail, MPA, Health Officer  
**DATE:** September 28, 2017  
**SUBJECT:** Software Use Agreement with MIHP EMR, LLC  
For the meeting agendas of October 16 & 18, 2017

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**BACKGROUND**

The Ingham County Health Department (ICHHD) Maternal Infant Health Program (MIHP) provides Medicaid reimbursed preventive services to pregnant women and their infants, with the intention of supplementing traditional prenatal/infant care in order to help reduce maternal and infant mortality and morbidity. In an effort to provide more cost efficient and environmentally friendly services, ICHHD would like to utilize the MIHP EMR, LLC electronic medical record system, a web and mobile based platform that includes a messaging system, computer files/document manager, electronic medical record management/tracking functionality, and user management, in addition to other features. The existing NextGen software available to MIHP is not capable of providing the same degree of cost and time efficiency as the MIHP EMR, LLC system.

**ALTERNATIVES**

There are no alternatives.

**FINANCIAL IMPACT**

The monthly subscription fee for this software is \$500; this would include processing for up to 500 medical claims related to MIHP each month. There is also an initial startup cost of \$1000 which includes the first and last monthly subscription fees. Funds for this service have been included in the FY 2018 budget.

**OTHER CONSIDERATIONS**

There are no other considerations.

**RECOMMENDATION**

Based on the information presented, I respectfully recommend approval of the attached resolution to authorize an agreement with MIHP EMR, LCC effective October 1, 2017. This agreement will remain in effect until amended or terminated by either agency.

Introduced by the Human Services and Finance Committees of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION TO AUTHORIZE AN AGREEMENT WITH MIHP EMR, LLC**

WHEREAS, the Ingham County Health Department (ICHD) Maternal Infant Health Program (MIHP) provides Medicaid reimbursed preventive services to pregnant women and their infants, with the intention of supplementing traditional prenatal/infant care in order to help reduce maternal and infant mortality and morbidity; and

WHEREAS, in an effort to provide more cost efficient and environmentally friendly services, ICHD would like to utilize the MIHP EMR, LLC electronic medical record system, a web and mobile based platform that includes a messaging system, computer files/document manager, electronic medical record management/tracking functionality, and user management, in addition to other features; and

WHEREAS, the existing NextGen software available to MIHP is not capable of providing the same degree of cost and time efficiency as the MIHP EMR, LLC system; and

WHEREAS, the monthly subscription fee for this software is \$500 which includes processing for up to 500 medical claims related to MIHP each month, with an initial startup cost of \$1000 which includes the first and last monthly subscription fees; and

WHEREAS, funds for this service have been included in the FY 2018 budget; and

WHEREAS, the Health Officer recommends authorization of an agreement with MIHP EMR, LCC effective October 1, 2017, which will remain in effect until amended or terminated by either agency.

THEREFORE BE IT RESOLVED, the Ingham County Board of Commissioners authorizes an agreement with MIHP EMR, LCC effective October 1, 2017, which will remain in effect until amended or terminated by either agency.

BE IT FURTHER RESOLVED, the monthly subscription fee for this software is \$500 which includes processing for up to 500 medical claims related to MIHP each month, with an initial startup cost of \$1000 which includes the first and last monthly subscription fees.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners is hereby authorized to sign any necessary contract documents on behalf of the County after approval as to form by the County Attorney.

**TO:** Board of Commissioners Human Services and Finance Committees  
**FROM:** Linda S. Vail, MPA, Health Officer  
**DATE:** September 26, 2017  
**SUBJECT:** Resolution To Extend Agreement With Michigan State University For Psychiatric Services  
For the meeting agenda of October 24, 2017

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**BACKGROUND**

Resolutions #15-375 and #17-140 authorized a continuing agreement between Michigan State University (MSU) and Ingham County Health Department (ICHHD) to provide psychiatric services for Ingham Community Health Center patients. This agreement enables the scope of behavioral health services to include the provision of mental health services to new and existing patients with severe and complex needs. The agreement was effective from September 1, 2015 through August 31, 2017 and ICHHD wishes to extend this agreement for an additional year and one month to coincide with the fiscal year. The amended agreement will remain in effect through September 30, 2018 for an additional amount not to exceed \$178,464 with all other terms of the agreement remaining the same.

**ALTERNATIVES**

There are no alternatives to consider.

**FINANCIAL IMPACT**

The amount of the agreement shall be \$178,464 for the term of September 1, 2017 through September 30, 2018 for 1,248 service hours at \$143.00/hr. The funds for this amendment are included in the FY 2017 and 2018 budgets.

**OTHER CONSIDERATIONS**

Ingham Community Health Center Board of Directors supports this resolution to extend the agreement with MSU for psychiatric services through September 30, 2018.

**RECOMMENDATION**

I respectfully recommend that the Ingham County Board of Commissioners approves an amendment to extend the agreement with MSU for psychiatric services from September 1, 2017 through September 30, 2018 for an additional amount not to exceed \$178,464.

Introduced by the Human Services and Finance Committees of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION TO EXTEND AGREEMENT WITH MICHIGAN STATE UNIVERSITY FOR  
PSYCHIATRIC SERVICES**

WHEREAS, Resolutions #15-375 and #17-140 authorized a continuing agreement between Michigan State University (MSU) and Ingham County Health Department (ICHD) to provide psychiatric services for Ingham Community Health Center patients; and

WHEREAS, this agreement enables the scope of behavioral health services to include the provision of mental health services to new and existing patients with severe and complex needs; and

WHEREAS, the agreement was effective from September 1, 2015 through August 31, 2017 and ICHD wishes to extend this agreement for an additional year and one month to coincide with the fiscal year; and

WHEREAS, the amended agreement would remain in effect through September 30, 2018 for an additional amount not to exceed \$178,464 with all other terms of the agreement remaining the same; and

WHEREAS, the \$178,464 in additional funds for this amendment has been included in the FY 2017 and 2018 budgets; and

WHEREAS, the Health Officer and the Ingham Community Health Center Board of Directors recommend approval of this resolution to extend the agreement with MSU for psychiatric services through September 30, 2018 for an additional amount not to exceed \$178,464.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners approves an amendment to extend the agreement with MSU for psychiatric services from September 1, 2017 through September 30, 2018 for an additional amount not to exceed \$178,464.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners is hereby authorized to sign the necessary contract documents on behalf of the county after approval as to form by the County Attorney.

**TO:** Board of Commissioners Human Services and Finance Committees  
**FROM:** Linda S. Vail, MPA, Health Officer  
**DATE:** September 21, 2017  
**SUBJECT:** Amendment to NextGen/QSI Agreement  
For the meeting agenda of October 16, 2017 and October 18, 2017

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**BACKGROUND**

The Ingham County Health Department (ICHD) uses the QSI Electronic Dental Record (EDR) system. The EDR system has not been upgraded for two years. The next upgrade will integrate the EDR into the NextGen suite of medical record systems. NextGen is ICHD's Electronic Health Record system. Once this integration occurs, ICHD can upgrade the NextGen suite of software as a whole. Without this integration, ICHD's dental information will not be integrated into future NextGen suite upgrades and efficiencies between the medical team and dental team will be lost, impacting the level of integrated care provided to patients.

**ALTERNATIVES**

There are no alternatives.

**FINANCIAL IMPACT**

This upgrade does not increase the number of licenses or increase maintenance costs. It is a one-time cost of \$5,737.50 for the upgrade and consulting hours from NextGen, including project management hours, training hours, and installation hours. Funding to cover the cost of these upgrades is covered by Quality Improvement funds awarded to ICHD through the Health Resources and Service Administration.

**OTHER CONSIDERATIONS**

There are no other considerations.

**RECOMMENDATION**

Based on the information presented, I respectfully recommend approval of the attached resolution to amend the QSI/NextGen agreement to include an upgrade to the Electronic Dental Record software for a one-time cost of \$5,737.50.



Introduced by the Human Services and Finance Committees of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION TO AMEND NEXTGEN/QSI AGREEMENT**

WHEREAS, the Ingham County Health Department (ICHHD) uses the QSI Electronic Dental Record (EDR) system; and

WHEREAS, the EDR system has not been upgraded for two years; and

WHEREAS, the next upgrade will integrate the EDR into the NextGen suite of medical record systems; and

WHEREAS, NextGen is ICHHD's Electronic Health Record system; and

WHEREAS, once this integration happens, ICHHD can upgrade the NextGen suite of software as a whole; and

WHEREAS, without this integration, ICHHD's dental information will not be integrated into future NextGen suite upgrades and efficiencies between the medical team and dental team will be lost, impacting the level of integrated care provided to patients; and

WHEREAS, this upgrade does not increase the number of licenses or increase maintenance costs; and

WHEREAS, it is a one-time cost of \$5,737.50 for the upgrade and consulting hours from NextGen, including project management hours, training hours, and installation hours; and

WHEREAS, funding to cover the cost of these upgrades is covered by Quality Improvement funds awarded to ICHHD through the Health Resources and Service Administration; and

WHEREAS, the Ingham Community Health Center Board of Directors supports the upgrade of the EDR with integration into the NextGen suite of medical record systems.

THEREFORE BE IT RESOLVED, that Ingham County Board of Commissioners authorizes an amendment to the QSI/NextGen agreement to include an upgrade to the Electronic Dental Record software at a one-time cost of \$5,737.50.

BE IT FURTHER RESOLVED, that the Chairperson of the Ingham County Board of Commissioners is authorized to sign any necessary contract documents consistent with this resolution upon approval as to form by the County Attorney.

**TO:** Board of Commissioners Human Services and Finance Committees  
**FROM:** Linda S. Vail, MPA, Health Officer  
**DATE:** September 26, 2017  
**SUBJECT:** *Acceptance of 2017 AIMS Funds*  
For the meeting agenda of October 24, 2017

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**BACKGROUND**

Ingham County Health Department (ICHHD) is the recipient of Health Center Program funding through the U. S. Department of Health and Human Services Health Resources and Services Administration to support its community health center operations. ICHHD has been granted a one-time supplemental award of \$175,700.00 from 2017 Access Increases to Mental Health and Substance Abuse Services (AIMS) funds. These funds were awarded to ICHHD to support mental health service expansion and substance abuse services focusing on the treatment, prevention, and awareness of opioid abuse.

**ALTERNATIVES**

There are no alternatives to consider.

**FINANCIAL IMPACT**

The award of \$175,700.00 from 2017 AIMS funds will be available for use through January 31, 2019.

**OTHER CONSIDERATIONS**

Ingham Community Health Center Board of Directors supports the acceptance of the 2017 AIMS funds.

**RECOMMENDATION**

Based on the information presented, I respectfully recommend approval of the attached resolution to accept the supplemental award of \$175,700.00 from 2017 Access Increases to Mental Health and Substance Abuse Services (AIMS) funds.

Introduced by the Human Services and Finance Committees of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION TO ACCEPT 2017 AIM FUNDS**

WHEREAS, Ingham County Health Department (ICHD) is the recipient of Health Center Program funding through the U. S. Department of Health and Human Services Health Resources and Services Administration to support its community health center operations; and

WHEREAS, ICHD has been awarded a one-time grant supplement of \$175,700.00 from 2017 Access Increases to Mental Health and Substance Abuse Services (AIMS) funds; and

WHEREAS, these funds were awarded to ICHD to support mental health service expansion and substance abuse services focusing on the treatment, prevention, and awareness of opioid abuse; and

WHEREAS, the award of \$175,700.00 from 2017 AIMS funds will be available for use through the end of the FY 2018 Health Center Program budget period, which ends January 31, 2019; and

WHEREAS, the Health Officer and the Ingham Community Health Center Board of Directors supports the acceptance of 2017 AIMS funds.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorize the acceptance of the supplement of \$175,700.00 from 2017 Access Increases to Mental Health and Substance Abuse Services (AIMS) funds, which shall be available through January 31, 2019.

BE IT FURTHER RESOLVED, that the Controller is authorized to make any necessary budget adjustments consistent with this resolution.

BE IT FURTHER RESOLVED, that the Chairperson of the Ingham County Board of Commissioners is authorized to sign any necessary contract documents consistent with this resolution upon approval as to form by the County Attorney.

MEMORANDUM

October 6, 2017

TO: Finance and Liaison Committees

FROM: Michael A. Townsend, Budget Director

RE: Third Quarter 2017 Budget Adjustments, Contingency Fund Update, and Quarterly Statement

Enclosed please find the recommended adjustments to the Ingham County budget for the third quarter of fiscal year 2017. The total increase to the General Fund is \$249,873.

The quarterly budget amendment process as authorized by the Board of Commissioners is necessary to make adjustments to the adopted budget. Usually, adjustments are made as a result of updated revenue and expenditure projections, grant revenues, reappropriations, accounting and contractual changes, and general housekeeping issues.

There are few revenue adjustments to the general fund this quarter. First, our current year property tax adjustments are trending higher which requires a \$25,000 increase.

In the Animal Control Department donations are accumulating in the liability fund 797. This fund is accounted for by the General Fund at year end. This first time adjustment will set up a \$200,000 revenue and expense budget in the General Fund to recognize and expense these funds in 2017.

Projecting out revenue has identified an increase in Real Estate revenue for 2017. Based on trends and taking a conservative approach a slight increase of \$18,595 will be added to the Register of Deeds revenue budget.

Two vehicles in the Sherriff Department budgets have been totaled and replaced by insurance proceeds. Therefore, an increase is being made to both revenue and expense in the Sherriff's budget of \$56,278.

On the expense side, due to the Separate Tax Limitation Millage Proposal on the November ballot, the Elections budget will be increased by \$180,000 to cover the cost of this special election.

In the Equalization Department, BS&A Assessing Software Support was not included in the 2017 budget and it is necessary to continue service. An adjustment of \$10,216 is being added to the Equalization's budget.

To help balance the General Fund this adjustment includes using the remaining balance of \$96,621 in the contingency funds. The attached document details how the Board has allocated the contingency funds throughout the year, beginning with a balance of \$350,000.

An appropriation of \$303,000 was received in 2017 from the State of Michigan in the Child Care Fund for the 2015-2016 year. The General Fund and the Juvenile Justice Fund provide a portion of the local match for the Child Care Fund. Therefore, the General Fund shall be returned its portion of these funds by decreasing the transfer in 2017 to the Child Care Fund in the amount of \$100,000. The Juvenile Justice Millage Fund's budget will also decrease its transfer to the Child Care Fund in the amount of \$203,000.

The Zoo has received donations in the amount of \$5,420 and is asking to recognize this revenue and set up the appropriate expense.

The Community Mental Health Bond was approved by County resolution in 2017; however, the capital and debt budgets have not been set up. The CMH Debt Fund budget for 2017 will be established at \$140,099. The CMH capital project fund budget will be established in the amount of \$10,065,000.

GASB 68 of 2015 required a change in the pension expense accounting for the Community Health Network Fund. The change requires the General Fund to pay for CHN employees' pension directly. Resolution #15-428 amended the 2015 and 2016 budget; this year's budget needs to be amended by \$1,431,831 by increasing pension expenses and decreasing transfer out.

The Machinery and Equipment Revolving Fund is increased by \$9,081 to complete the scheduled replacement of computer equipment in 2017 at the Sheriff Department. This was originally budgeted in 2018 but was needed in 2017.

Attached is the 3<sup>rd</sup> quarter general fund budget to actual year to date report. Our bond rating agency suggested that we present this information to Commissioners on a quarterly basis.

Should you require any additional information or have questions regarding this process, please don't hesitate to contact me.

Ingham County  
 General Fund - Budget Actual Report  
 Year To Date as of September 30, 2017

	<b>Amended Budget (Unaudited)</b>	<b>Actual</b>	<b>Percentage</b>
<b>Revenues</b>			
Taxes	\$ 46,400,675	\$ 34,641,293	0.75
State Revenue	11,898,931	7,350,338	0.62
Register of Deeds Revenue	1,853,889	1,760,319	0.95
Police Contract	3,773,151	3,554,540	0.94
Indirect Costs	1,482,272	1,012,043	0.68
Investment earning (loss)	350,000	232,717	0.66
Transfer In From Other Funds	3,585,341	2,367,776	0.66
Other	7,605,309	4,407,172	0.58
<b>Total revenues</b>	<b><u>76,949,568</u></b>	<b><u>55,326,198</u></b>	
<b>Expenditures</b>			
Wages and Fringes	44,031,289	30,428,293	0.69
Supplies and Postage	2,181,830	1,359,031	0.62
Contractual Services	5,497,967	3,503,590	0.64
Building and Equip Maintenance	2,428,888	1,860,179	0.77
Community Service	510,005	451,154	0.88
Drain Assessment	460,000	491,134	1.07
Utilities and Telephone	1,409,864	904,884	0.64
IT Services	2,263,978	1,515,385	0.67
Mental Health and Substance Abuse	2,683,570	1,944,540	0.72
Other Expenditures	628,896	382,737	0.61
Transfer Out To Other Funds	19,186,255	16,782,912	0.87
Contingency	116,621		
Capital Outlay	285,341	313,373	1.10
<b>Total expenditures</b>	<b><u>81,684,504</u></b>	<b><u>59,937,212</u></b>	
<b>Revenues over expenditures</b>	<b><u>\$ (4,734,936)</u></b>	<b><u>\$ (4,611,014)</u></b>	

Prepared October 2, 2017 - additional activity will be recorded after this date including accrual of the October 6th payroll

**Notes:**

1. These statements are prepared on a cash basis and have not been reviewed for accruals
2. 50% of the July 1 tax levy has been included as tax revenue
3. 75% of the transfer in from the Delinquent Tax Fund has been recognized even though the actual transfer will not occur until December
4. The majority of the transfers to other funds represents 100% of the annual appropriation since many of the receiving funds have a September year end

Introduced by the Finance Committee of the:

**INGHAM COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION AUTHORIZING ADJUSTMENTS TO THE 2017 INGHAM COUNTY BUDGET**

WHEREAS, the Board of Commissioners adopted the 2017 Budget on October 25, 2016 and has authorized certain amendments since that time, and it is now necessary to make some adjustments as a result of updated revenue and expenditure projections, fund transfers, reappropriations, accounting and contractual changes, errors and omissions, and additional appropriation needs; and

WHEREAS, the Liaison Committees and the Finance Committee have reviewed the proposed budget adjustments prepared by the Controller’s staff and have made adjustments where necessary; and

WHEREAS, Public Act 621 of 1978 requires that local units of government maintain a balanced budget and periodically adjust the budget to reflect revised revenue and expenditure levels.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners hereby directs the Controller to make the necessary transfers to adjust revenues and expenditures in the following funds, according to the attached schedules:

<u>FUND</u>	<u>DESCRIPTION</u>	<u>2017 BUDGET 10/2/17</u>	<u>PROPOSED CHANGES</u>	<u>PROPOSED BUDGET</u>
101	General Fund	\$82,684,504	(\$249,873)	\$81,934,377
258	Zoo	4,166,210	5,420	4,171,630
264	Juvenile Justice Millage	4,926,454	(203,000)	4,723,454
292	Family Div. Child Care Fund	13,836,970	(303,000)	13,533,970
398	Community Mental Health Debt	0	140,099	140,099
451	Community Mental Health	0	10,065,000	10,065,000
511	Community Health Center	20,402,626	(1,431,831)	18,970,795
664	Mach. & Equip. Revolving	1,877,799	9,081	1,886,880

**GENERAL FUND REVENUES**

	<u>2017 Budget –</u> <u>10/2/17</u>	<u>Proposed</u> <u>Changes</u>	<u>2017 Proposed</u> <u>Budget</u>
<b>Tax Revenues</b>			
County Property Tax	46,050,675	0	46,050,675
Property Tax Adjustments	(50,000)	(25,000)	(75,000)
Delinquent Real Property Tax	15,000	0	15,000
Unpaid Personally Property Tax	15,000	0	15,000
IFT/CFT	275,000	0	275,000
Trailer Fee Tax	15,000	0	15,000
<b>Intergovernmental Transfers</b>			
State Revenue Sharing	6,149,564	0	6,149,564
Convention/Tourism Tax - Liquor	1,429,396	0	1,429,396
Court Equity Funding	1,510,000	0	1,510,000
Use of Fund Balance - Committed	1,600,000	0	1,600,000
Use of Fund Balance - Uncommitted	3,134,936	0	3,134,936
<b>Department Generated Revenue</b>			
Animal Control	949,041	200,000	1,149,041
Circuit Court - Family Division	728,656	0	728,656
Circuit Court - Friend of the Court	587,000	0	587,000
Circuit Crt - General Trial	2,388,631	0	2,388,631
Controller	3,170	0	3,170
Cooperative Extension	2,500	0	2,500
County Clerk	569,210	0	569,210
District Court	2,673,298	0	2,673,298
Drain Commissioner/Drain Tax	415,500	0	415,500
Economic Development	63,037	0	63,037
Elections	66,550	0	66,550
Homeland Security/Emergency Ops	60,135	0	60,135
Equalization /Tax Mapping	10,100	0	10,100
Facilities	175,647	0	175,647
Financial Services	63,028	0	63,028
Health Department	178,240	0	178,240
Human Resources	43,303	0	43,303
Probate Court	277,178	0	277,178
Prosecuting Attorney	632,787	0	632,787
Purchasing	0		0
Register of Deeds	2,036,729	18,595	2,055,324
Remonumentation Grant	85,000	0	85,000
Sheriff	4,726,457	56,278	4,782,735
Treasurer	4,352,133	0	4,352,133



Tri-County Regional Planning	63,921	0	63,921
Veteran Affairs	388,682	0	388,682
<b>Total General Fund Revenues</b>	<b>81,684,504</b>	<b>249,873</b>	<b>81,934,377</b>

**GENERAL FUND EXPENDITURES**

	<u>2017 Budget – 10/2/17</u>	<u>Proposed Changes</u>	<u>2017 Proposed Budget</u>
Board of Commissioners	616,391	0	616,391
Circuit Court - General Trial	8,482,036	0	8,482,036
District Court	3,225,412	0	3,225,412
Circuit Court - Friend of the Court	1,520,648	0	1,520,648
Jury Board	1,194	0	1,194
Probate Court	1,547,283	0	1,547,283
Circuit Court - Family Division	5,345,993	(100,000)	5,245,993
Jury Selection	128,472	0	128,472
Elections	259,378	180,000	439,378
Financial Services	804,032	0	804,032
County Attorney	456,219	0	456,219
County Clerk	957,514	0	957,514
Controller	959,550	0	959,550
Equalization/Tax Services	751,426	10,216	761,642
Human Resources	724,618	0	724,618
Prosecuting Attorney	6,622,281	0	6,622,281
Purchasing	229,397	0	229,397
Facilities	2,199,467	0	2,199,467
Register of Deeds	749,137	0	749,137
Remonumentation Grant	85,000	0	85,000
Treasurer	577,680	0	577,680
Drain Commissioner	1,011,396	0	1,011,396
Economic Development	137,519	0	137,519
Community Agencies	220,000	0	220,000
Inhgam Conservation District Court	8,354	0	8,354
Equal Opportunity Committee	500	0	500
Women's Commission	500	0	500
Historical Commission	500	0	500
Tri-County Regional Planning	113,053	0	113,053
Jail Maintenance	212,600	0	212,600
Sheriff	20,878,391	56,278	20,934,669
Metro Squad	37,500	0	37,500
Community Corrections	172,899	0	172,899
Animal Control	1,979,188	200,000	2,179,188

Emergency Operations	222,943	0	222,943
Board of Public Works	300	0	300
Drain Tax at Large	460,000	0	460,000
Health Department	5,820,200	0	5,820,200
CHC	2,769,850	0	2,769,850
Jail Medical	1,588,527	0	1,588,527
Medical Examiner	396,575	0	396,575
Substance Abuse	717,954	0	717,954
Community Mental Health	1,968,872	0	1,968,872
Department of Human Services	2,213,279	0	2,213,279
Tri-County Aging	80,867	0	80,867
Veterans Affairs	550,936	0	550,936
Cooperative Extension	454,589	0	454,589
Library Legacy Costs	0	0	0
Parks and Recreation	1,597,379	0	1,597,379
Contingency Reserves	96,621	(96,621)	0
Legal Aid	20,000	0	20,000
2-1-1 Project	45,750	0	45,750
Community Coalition for Youth	28,000	0	28,000
Capital Improvements	1,636,334	0	1,636,334
<b>Total General Fund Expenditures</b>	<b>81,684,504</b>	<b>249,873</b>	<b>81,934,377</b>

**General Fund Revenues**

Property Tax	Increase current year property tax adjustments \$25,000 based on year to date trend.
Animal Control	To set up revenues in General Fund, \$200,000. This is for donations recorded in liability fund 797. This is the first time adjustment that will be done annually to set up revenue to be recognized in the General Fund at year end.
Sheriff	Increase insurance proceeds \$18,636 and \$37,642 to replace two damaged vehicles.
Register of Deeds	Increase Real Estate Transfer Tax revenue \$18,595 to reflect current amount received.

## **General Fund Expenditures**

Animal Control	To set up expenses in General Fund, \$200,000. This is for donations recorded in liability fund 797. This is the first time adjustment that will be done annually to set up expenses to be recognized in the General Fund at year end.
Elections	Increase budget \$180,000 for special November election.
Sheriff	Increase due to replacement of two vehicles involved in accidents, \$18,636 and \$37,642.
Fam. Div. Child Care Fund	Decrease transfer to the Child Care Fund \$100,000. An appropriation of \$303,000 was received in 2017 from State of Michigan for the 2015-2016 year. The remaining \$203,000 will be used to decrease transfer from the Juvenile Justice Millage Fund to the Child Care Fund.
Equalization	Increase budget \$10,216 for assessing Software Support not budgeted in 2017.
Contingency	Decrease contingency \$96,621 to partially offset cost for Special Election.
Health Department	Transfer to reflect change in the pension expense accounting treatment started in 2015 per GASB 68 for the Community Health Network Fund to increase pension expenses and decrease transfer out totaling \$1,431,831. The GASB change requires General Fund to pay for CHN employees' pension directly.

## **Non-General Fund Adjustments**

Zoo (F258)	Increase budget \$5,420 to recognize donations received and set up expense.
Juvenile Justice Millage (F264)	Decrease transfer to the Child Care Fund \$203,000. An appropriation of \$303,000 was received in 2017 from State of Michigan for the 2015-2016 year. The remaining \$100,000 will be used to decrease transfer from the General Fund.
Fam. Div. Child Care Fund (F292)	Decrease transfer from the General Fund \$100,000 and transfer from the Juvenile Millage fund \$203,000 to reflect \$303,000 in excess funds received from State of Michigan .
CMH Debt Fund (F398)	To set up Bond principal and interest requirements for the CMH bond, \$140,099.

Community Mental Health (F451)	To set up budget for capital project fund for CMH building, \$10,065,000. Expenditures were authorized by Board when bond issuance was approved but never formally an adopted budget.
Community Health Network (F511)	Transfer to reflect change in the pension expense accounting treatment started in 2015 per GASB 68 for the Community Health Network Fund to increase pension expenses and decrease transfer out totaling \$1,431,831. The GASB change requires General Fund to pay for CHN employees' pension directly.
Mach./Equip. Revolving (F664)	Transfer \$9,081 from unreserved fund balance to accommodate Sheriff PC replacement needs in 2017 scheduled on 2018 replacement.

GENESEE COUNTY BOARD OF COMMISSIONERS  
BOARD COORDINATOR

AGENDA ITEM #

6



1101 BEACH STREET, ROOM 312  
FLINT, MICHIGAN 48502

TELEPHONE: (810) 257-3020  
FAX: (810) 257-3008

JOSHUA M. FREEMAN  
COORDINATOR

RECEIVED  
SEP 03 2017

August 29, 2017

Attached you will find a copy of a resolution that was passed unanimously by the Genesee County Board of Commissioners at their meeting on August 21, 2017. The resolution expresses their total opposition to any reduction or elimination of federal funding for the Great Lakes Restoration Initiative.

The Genesee County Board of Commissioners would appreciate your consideration in supporting our position to ensure that full funding is continued for the very important projects included within that Initiative.

Should you have any questions, please feel free to contact our office.

Respectfully,

A handwritten signature in black ink, appearing to read "Joshua Freeman".

Joshua Freeman  
Board Coordinator  
Genesee County Board of Commissioners

**CERTIFIED COPY OF RECORD**

**STATE OF MICHIGAN**     )  
                                  ) **SS.**  
**County of Genesee**     )

I, **JOHN J. GLEASON**, County Clerk/Register of the County of Genesee, Michigan, and Clerk of the Genesee County Board of Commissioners, and Clerk of the Circuit Court for said County, do hereby certify that I have compared the foregoing copy of Resolution opposing decrease in federal funding for the Great Lakes Restoration Initiative with original record thereof now remaining in my office, and that the attached is a true and correct copy therefrom, and of the whole of such original record.

In Testimony Whereof, I have hereunto set my hand, and affixed the seal of said Court and County, this 28<sup>th</sup> day of August, A.D. 2017.

**GENESEE COUNTY BOARD  
OF COUNTY COMMISSIONERS  
Resolution No.: 17-369  
Date Adopted : August 21, 2017**

**JOHN J. GLEASON, Clerk/Register**

BY: *Alla Gardner*  
Deputy County Clerk

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

WHEREAS, the Great Lakes are a critical resource for our nation, supporting the economy and a way of life in Michigan and the other seven states within the Great Lakes region. The Great Lakes hold 20 percent of the world's surface freshwater and 90 percent of the United States' surface freshwater. This globally significant freshwater resource provides drinking water for more than 30 million people and directly supports 1.5 million jobs, generating \$62 billion in wages; and

WHEREAS, the Great Lakes Restoration Initiative ("GLRI") provides essential funding to restore and protect the Great Lakes. This funding has supported long overdue efforts to clean up toxic pollution, reduce runoff from cities and farms, combat invasive species, and restore fish and wildlife habitat. Since 2010, the federal government has partnered with public and private entities and invested more than \$2 billion in over 2,900 projects throughout the region. Over its first six years, the GLRI has provided more than \$425 million for more than 500 projects in Michigan alone. The Brookings Institution has estimated that every dollar invested in the Great Lakes produces two dollars in long-term economic benefits; and

WHEREAS, GLRI projects are making a significant difference. They have restored more than 150,000 acres of fish and wildlife habitat; opened up fish access to more than 3,400 miles of rivers; helped implement conservation programs on more than 1 million acres of farmland; and accelerated the cleanup of toxic hotspots. In Michigan, GLRI funding has been instrumental in removing contaminated sediments from Muskegon Lake, the River Raisin, and the St. Mary's River; in restoring habitat along

the St. Clair River, Cass River, Boardman River, and the Keweenaw Peninsula; and in the delisting of White Lake in Muskegon County and Deer Lake in the Upper Peninsula as areas of concern; and

WHEREAS, while a significant investment, past GLRI funding represents only a small portion of the amount needed to restore and protect the Great Lakes. Toxic algal blooms, beach closings, fish consumption advisories, and the presence of contaminated sediments continue to limit the recreational and commercial use of the Great Lakes; and

WHEREAS, any cuts to GLRI funding would jeopardize the momentum from over a decade of unprecedented regional cooperation. Draft federal budgets have proposed a 97 percent reduction in GLRI funding. These cuts would be a short-sighted, short-term cost-saving measure with long-term implications. Restoration efforts will only become more expensive and more difficult if they are not addressed in the coming years.

NOW, THEREFORE, BE IT RESOLVED, that this Board of County Commissioners of Genesee County, Michigan, opposes slashing federal funding for the Great Lakes Restoration Initiative.

BE IT FURTHER RESOLVED, that copies of this resolution be transmitted to the President of the United States, the President of the United States Senate, the Speaker of the United States House of Representatives, and the members of the Michigan congressional delegation as well as the other 82 Michigan counties.

BOARD OF COMMISSIONERS

B \_\_\_\_\_  
BDM:mb