

AGENDA

Ingham County Parks & Recreation Commission
121 E. Maple Street, P.O. Box 178, Mason, MI 48854
Telephone: 517.676.2233; Fax: 517.244.7190

The packet is available on-line by going to bc.ingham.org, choosing the "Events Calendar," and clicking on Monday, November 13, 2023

Monday, November 13, 2023

5:30pm

PARKS & RECREATION COMMISSION MEETING

Meeting Location:
Human Services Building
Conference Room A
5303 S. Cedar St.
Lansing, MI 48911

1. **Call to Order**
2. **Limited Public Comment** ~ *Limited to 3 minutes with no discussion*
3. **APPROVE THE AGENDA**
Late Items / Changes/ Deletions
4. **Introduction of new Trails and Parks Millage Coordinator**
5. **ACTION ITEMS**
 - A. Spicer Contract Amendment - [Page 4](#)
6. **MILLAGE APPLICATION PRESENTATIONS - [Page 8](#)**
 - A. Aurelius Township
 - B. Dansville
 - C. East Lansing
 - D. Lansing
 1. Friends of the Lansing Regional Trails
 - E. Leslie (City)
 - F. Meridian Township
 - G. Meridian Township, Williamstown Township, City of Williamston
 - H. Vevay Township
 - I. Williamston
 - J. Ingham County Parks
7. **Limited Public Comment** ~ *Limited to 3 minutes with no discussion*
8. **Upcoming Meetings**
 - A. Date: December 11, 2023; Time: 5:30pm
Human Services Building Conference Room A
5303 S. Cedar St.
Lansing, MI 48911

9. Adjournment

Official minutes are stored and available for inspection at the address noted at the top of this agenda. The Ingham County Parks & Recreation Commission will provide necessary reasonable auxiliary aids and services, such as interpreters for the hearing impaired and audio tapes of printed materials being considered at the meeting for the visually impaired, for individuals with disabilities a the meeting upon five (5) working days notice to the Ingham County Parks & Recreation Commission. Individuals with disabilities requiring auxiliary aids or services should contact the Ingham County Parks & Recreation Commission by writing to the Ingham County Parks Department, P.O. Box 178, Mason, Michigan 48854, or by calling 517.676.2233.

Ingham County Parks & Recreation Commission Members: Chair Cherry Hamrick, Vice-Chair Stephanie Thomas, Secretary Steve James, Commissioner Simar Pawar, Commissioner Chris Trubac, Matthew Ferguson, Brett Marr, Paul Pratt, Nathan Triplett, Nickolas Lentz

**Whereas the Park Commissioners can adopt a procedure whereby we review a partial consent agenda in order to expedite our meetings, under this procedure we group some non-controversial action items together and deal with them in one motion without discussion. We keep out of this any items requiring a roll call vote or action items that need discussion or action items that may provide important information for disclosure. A single member of the Park Commission may pull any item off the consent agenda to discuss and vote separately

November 13th, Park Commission AGENDA STAFF REVIEW SUMMARY ACTION ITEM:

The Director of Parks is recommending approval of the following resolution:

5a. From the agenda for the following; ACTION ITEM:

BACKGROUND

The Board of Commissioners passed Resolution #20-560 to authorize a three-year contract (Years 2021, 2022 & 2023) with Spicer Group Inc., for the purpose of providing consulting services and assisting the Ingham County Parks staff with the delivery of millage related items. For 2023, Spicer Group, Inc. has exceeded the contract amount of \$108,553.04, plus the carry forward of \$16,637.29 from 2022 through the end of August 2023. Spicer Group, Inc., overage is due to additional services completed for the County in the absence of the Trails & Parks Coordinator, additional grant work, designing the new park signs, working on the wayfinding corrections, assisting with the interviewing of the new coordinator, and additional park trail mapping.

ALTERNATIVES

Ingham County Park staff does not have the expertise that the consultant is be able to provide.

FINANCIAL IMPACT

The financial impact from this request will be an additional \$40,000.00 from Trails and Parks Millage Fund balance.

INGHAM COUNTY PARKS & RECREATION COMMISSION

Meeting of November 13, 2023

Motion to support the resolution amending the contract with Spicer Group, Inc.

MOVED BY

SUPPORTED BY

To recommend forwarding the attached resolution to the Board of Commissioners which was supported by the Ingham County Parks and Recreation Commission with the passage of this motion.

TO: Board of Commissioners Human Services & Finance Committees
FROM: Tim Morgan, Parks Director
DATE: November 16, 2023
SUBJECT: Amendment to the Contract with Spicer Group, Inc.
For the meeting agenda of 12/4/23 Human Services and 12/6/23 Finance

BACKGROUND

The Board of Commissioners passed Resolution #20-560 to authorize a three-year contract (Years 2021, 2022 & 2023) with Spicer Group Inc., for the purpose of providing consulting services and assisting the Ingham County Parks staff with the delivery of millage related items. For the 2023, Spicer Group, Inc. has exceeded the contract amount of \$108,553.04, plus the carry forward of \$16,637.29 from 2022 through the end of August 2023. Spicer Group, Inc., overage is due to additional services completed for the County in the absence of the Trails & Parks Coordinator, additional grant work, designing the new park signs, working on the wayfinding corrections, assisting with the interviewing of the new coordinator and additional park trail mapping, (as shown on attached document).

ALTERNATIVES

Ingham County Park staff does not have the engineering expertise that the consultant is be able to provide any other alternatives.

FINANCIAL IMPACT

The financial impact from this request will be an additional \$40,000.00 from Trails and Parks Millage Fund balance.

STRATEGIC PLANNING IMPACT

This resolution supports the overarching long-term objective of striving to make facilities and services user-friendly, specifically Section A. 1(f) - Maintain and improve existing parkland, facilities and features, 1 (g) - Work to improve accessibility for visitors of all ages and abilities and 1(h)- Enhance existing trails and blueways, and develop new multi-use trails and blueways, that connect parks with recreational, residential, cultural and business centers throughout Ingham County.

OTHER CONSIDERATIONS

The Parks & Recreation Commission supported this Resolution unanimously at their November 13, 2023 meeting.

RECOMMENDATION

Based on the information presented, I respectfully recommend the Resolution authorizing an amendment to the contract with Spicer Group, Inc. be approved.

Ingham County Parks
Park and Trails Millage Contract for Professional Services

	2023 TOTALS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
TASK 01 - EVALUATE APPLICATIONS													
BUDGET (Original Contract)	\$5,916.58												
ACTUAL EFFORT	<u>\$17,337.50</u>	\$40.00			\$360.00	\$1,590.00	\$142.50	\$380.00	\$6,602.50	\$3,087.50	\$3,135.00	\$1,500.00	\$500.00
DIFFERENCE	-\$11,420.92												
TASK 02 - GIS MAPPING													
BUDGET (Original Contract)	\$7,218.23												
ACTUAL EFFORT	<u>\$3,387.50</u>			\$1,190.00		\$485.00	\$47.50	\$492.50		\$77.50	\$95.00	\$500.00	\$500.00
DIFFERENCE	\$3,830.73												
TASK 03 - OVERSIGHT & FOLLOW UP													
BUDGET (Original Contract)	\$26,624.61												
ACTUAL EFFORT	<u>\$43,949.75</u>	\$840.00		\$5,551.75	\$1,240.00	\$4,360.00	\$1,130.00	\$1,377.50	\$2,755.00	\$18,195.50	\$3,500.00	\$2,500.00	\$2,500.00
DIFFERENCE	-\$17,325.14												
TASK 04 - POST AUDIT COMPLETION													
BUDGET (Original Contract)	\$7,099.90												
ACTUAL EFFORT	<u>\$7,945.00</u>	\$40.00			\$80.00	\$47.50	\$645.00	\$2,545.00	\$1,957.50	\$380.00	\$750.00	\$750.00	\$750.00
DIFFERENCE	-\$845.10												
TASK 05 - TRACKING OF FINANCIAL ASPECTS													
BUDGET (Original Contract)	\$18,341.40												
ACTUAL EFFORT	<u>\$29,303.75</u>	\$4,080.00		\$1,520.00	\$671.25	\$4,417.50	\$5,605.00	\$1,140.00	\$3,610.00	\$760.00	\$4,000.00	\$2,500.00	\$1,000.00
DIFFERENCE	-\$10,962.35												
TASK 06 - BRIDGE EXPERTISE													
BUDGET (Original Contract)	\$3,570.35												
ACTUAL EFFORT	<u>\$1,442.50</u>	\$160.00		\$497.50	\$785.00								
DIFFERENCE	\$2,127.85												
TASK 07 - PASER RATINGS													
BUDGET (Original Contract)	\$4,733.26												
ACTUAL EFFORT	<u>\$272.50</u>						\$47.50		\$225.00				
DIFFERENCE	\$4,460.76												
TASK 08 - WAYFINDING													
BUDGET (Original Contract)	\$13,312.31												
ACTUAL EFFORT	<u>\$27,661.50</u>	\$3,271.50		\$3,212.50	\$4,565.00	\$4,597.50	\$1,715.00	\$662.50	\$4,740.00	\$2,672.50	\$750.00	\$750.00	\$725.00
DIFFERENCE	-\$14,349.19												
TASK 09 - GRANTS													
BUDGET (Original Contract)	\$8,670.85												
ACTUAL EFFORT	<u>\$21,113.50</u>	\$480.00		\$6,196.00	\$5,640.00	\$2,090.00	\$950.00	\$617.50	\$2,470.00	\$1,520.00	\$250.00	\$450.00	\$450.00
DIFFERENCE	-\$12,442.65												
TASK 10 - UPDATE COMP REPORT MAPS													
BUDGET (Original Contract)	\$4,733.26												
ACTUAL EFFORT	<u>\$2,407.00</u>	\$480.00		\$120.00	\$40.00	\$430.00	\$95.00	\$767.00	\$285.00		\$190.00		
DIFFERENCE	\$2,326.26												
TASK 11 - PRIORITY TRAIL STUDIES													
BUDGET (Original Contract)	\$3,549.95												
ACTUAL EFFORT	<u>\$7,360.08</u>			\$2,482.58	\$200.00	\$617.50	\$1,662.50	\$617.50		\$380.00	\$400.00	\$500.00	\$500.00
DIFFERENCE	-\$3,810.13												
TASK 12 - REPORTING TIME													
BUDGET (Original Contract)	\$1,032.34												
ACTUAL EFFORT	<u>\$1,509.75</u>	\$40.00		\$40.00		\$570.00	\$102.00	\$237.50				\$250.00	\$270.25
DIFFERENCE	-\$477.41												
TASK 13 - MEETINGS													
BUDGET (Original Contract)	\$3,750.00												
ACTUAL EFFORT	<u>\$1,500.00</u>			\$375.00			\$375.00					\$375.00	\$375.00
DIFFERENCE	\$2,250.00												
TOTAL - BUDGET (per Contract)	\$108,553.04												
Carry Forward from 2022	\$16,637.29												
Contract Amendment	\$0.00												
TOTAL - ACTUAL EFFORT TO DATE	<u>\$165,190.33</u>	\$9,431.50	\$0.00	\$21,185.33	\$13,581.25	\$19,205.00	\$12,517.00	\$8,837.00	\$22,645.00	\$27,073.00	\$13,070.00	\$10,075.00	\$7,570.25
Remaining Balance	-\$40,000.00												

Introduced by the Human Services and Finance Committees of the:

INGHAM COUNTY BOARD OF COMMISSIONERS

**RESOLUTION TO AUTHORIZE AN AMENDMENT TO THE
CONTRACT WITH SPICER GROUP, INC.**

WHEREAS, the Board of Commissioners passed Resolution #20-560 to authorize a three-year contract with Spicer Group Inc., for the purpose of providing consulting services to and assisting the Ingham County Parks staff of millage related items; and

WHEREAS, an additional \$40,000.00 may be necessary to complete additional tasks within the current contract scope for the balance of the 2023 year; and

WHEREAS, after careful review and evaluation it is recommended that additional funds are made available for the continuation of services with Spicer Group, Inc.

THEREFORE BE IT RESOLVED, that the Ingham County Board of Commissioners authorizes additional funds not to exceed \$40,000.00 for an amendment to the contract with Spicer Group, Inc. to provide consulting services.

BE IT FURTHER RESOLVED, that the Controller/Administrator is authorized to transfer \$40,000.00 from the 228 Millage fund balance to line item 228-62800-802000.

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners is hereby authorized to sign any necessary contract documents on behalf of the County after approval as to form by the County Attorney.

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

COMMUNITY	APPLICATION	GRANT AMOUNT REQUESTED	LOCAL MATCH	% Local Match	SOURCE OF LOCAL MATCH	TOTAL PROJECT COST	TYPE OF PROJECT	
Aurelius Township	Glenna Droscha Community Park (trail extension)	\$199,600.00	\$32,000.00	13.82%	Twp General Fund	\$231,600.00	Trail	New
Village of Dansville	Dansville Park Redevelopment	\$774,400.00	\$0.00	0.00%	DNR Grant?	\$774,400.00	Other	New
City of East Lansing	Northern Tier Trail Extension to Coolidge Road	\$259,500.00	\$590,000.00	69.45%	DNR grant; Donations	\$849,500.00	Trail	New
Ingham County	Grand River Water Trail (Old English Inn Bridge)	\$250,000.00	\$0.00	0.00%		\$250,000.00	Blueway	Rehab/Repair
Ingham County	Lake Lansing Park North - Maintenance Barn	\$302,400.00	\$0.00	0.00%		\$302,400.00	Other	New
Ingham County	Lake Lansing Park North - Playground	\$600,000.00	\$0.00	0.00%		\$600,000.00	Other	Rehab/Repair
Ingham County	Burchfield Park - Playground	\$575,000.00	\$0.00	0.00%		\$575,000.00	Other	Rehab/Repair
Ingham County	Feasibility Study - LLS Carousel Building and Trike Track	\$35,000.00	\$0.00	0.00%		\$35,000.00	Planning & Eng.	N/A
Ingham County	Hawk Island Park, Splash Pad Renovation	\$1,500,000.00	\$500,000.00	25.00%	LWCF 2024/25	\$2,000,000.00	Other	Rehab/Repair
City of Lansing/FLRT	Trail Ambassador Coordinator	\$20,000.00	\$7,500.00	27.27%	FLRT	\$27,500.00	Other	N/A
City of Lansing	Area Rivers Stewardship	\$45,000.00	\$0.00	0.00%	None	\$45,000.00	Blueway	Rehab/Repair
City of Lansing	River Trail Bridge Relocation (Elm St/Red Cedar River)	\$300,000.00	\$217,500.00	42.03%	Lansing Park Millage, others	\$517,500.00	Bridge	Rehab/Repair
City of Leslie	Trail Continuation Project from 2024	\$709,200.00	\$78,800.00	10.00%	City of Leslie	\$788,000.00	Trail	New
Meridian Township	Eastern Third Regional Trail, Phase I	\$1,080,000.00	\$120,000.00	10.00%	Meridian Twp; In-kind	\$1,200,000.00	Trail	New
Meridian Twp, Williamstown Twp, City of Williamston	Red Cedar River Multi-Jurisdictional Clearing Project	\$500,000.00	\$50,000.00	9.09%	Meridian Twp	\$550,000.00	Blueway	New
Vevay Township	Community Park Improvements	\$1,219,000.00	\$50,000.00	3.94%	Township, DNR grant	\$1,269,000.00	Other	Rehab/Repair
Vevay Township	Hayhoe Trail Extension and Trailhead	\$1,374,500.00	\$30,000.00	2.14%	Township, DNR grant?	\$1,404,500.00	Trail	New
City of Williamston	Honor for All Memorial Trail	\$1,109,600.00	\$100,000.00	8.27%	In kind, DNR grants?	\$1,209,600.00	Trail	New
TOTAL		\$10,853,200.00	\$1,775,800.00			\$11,419,400.00		

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Glenna Droscha Community Park (trail extension) **PRIORITY:** N/A
COMMUNITY: Aurelius Township *(if multiple projects)*
Application Status: Submitted 5/1/23, Revised 9/26/23
TYPE of Application: TRAIL NEW
Contribute < 5% of millage revenue? Yes **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/10/2023 **DATE:** 10/13/2023

% / Amount of Millage Received to Date:	%:	<u>0.06%</u>
	\$ Amount:	<u>\$27,109.50</u>

# of Projects awarded Millage Funds:	Total #:	<u>2</u>
	# of Open Projects:	<u>0</u>
	# of Closed Projects:	<u>2</u>
Amount of Local Match tied to all past T&P grants received:		<u>\$27,109.50</u>
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		<u>0</u>
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		<u>\$0.00</u>

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$199,600.00
Applicant Funds/Match: \$32,000.00
Total Project Cost: \$231,600.00

% Match: 13.82%
Match Source: Township General Fund

BREAKDOWN OF COSTS:

Construction Cost: \$128,000.00
Design Eng: \$0.00
Construction Eng: \$0.00
Other Costs: \$65,000.00
Contingency: \$38,600.00 30.16%
TOTAL: \$231,600.00

PROJECT DETAILS:

- Project includes 1/2 mile of paved trail and paved parking near the new trail
- Township has a bid quote for the work from Tomco Asphalt, Inc.; quote includes excavation, 6" sand base, 6" ag base, base, 3" asphalt (2 lifts of 1.5"), site restoration
- Estimate year of construction is 2024.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:	<u>0.25 mile</u>	<u>10-feet</u>	<u>Asphalt</u>
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? NO
Meets ADA Standard? YES
Is the Project Viable? YES

COMMENTS / CONCERNS:

- Application states 1/2 mile of paved trail, but measurements on Google Earth measures a 1/4 mile loop
- Width of the trail is not stated, but based on the measurement of 15,000 SF on the Tomco quote, and the GE measurement of 0.25 miles, less approximately 2,800 SF for the parking, the width of the trail would equate to approximately 9-feet wide.

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Dansville Park Redevelopment **PRIORITY:** N/A
COMMUNITY: Village of Dansville *(if multiple projects)*
Application Status: Submitted 5/1/23
TYPE of Application: OTHER NEW
Contribute < 5% of millage revenue? Yes **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/10/2023 **DATE:** 10/13/2023

% / Amount of Millage Received to Date:	%:	0.03%
	\$ Amount:	\$13,500.00

# of Projects awarded Millage Funds:	Total #:	1
	# of Open Projects:	1
	# of Closed Projects:	0
Amount of Local Match tied to all past T&P grants received:		\$1,500.00
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		0
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		\$0.00

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$774,400.00
Applicant Funds/Match: \$0.00
Total Project Cost: \$774,400.00

BREAKDOWN OF COSTS:

Construction Cost:	\$567,700.00	
Design Eng:	\$0.00	
Construction Eng:	\$86,000.00	
Other Costs:	\$6,000.00	
Contingency:	\$114,700.00	20.20%
TOTAL:	\$774,400.00	

% Match: 0.00%
Match Source: LWCF Grant 2024?, or DNR Trust Fund?

PROJECT DETAILS:

- Project includes basketball courts, pickleball courts, playground, perimeter trail (6-ft wide) and sidewalks, rain garden and other plantings, interpretive signs, picnic tables, grills, and benches
- Retained LAP as prime professional.
- Project support from DDA, Dansville schools, Dansville Ladybugs, Steve Schmidt Memorial Scholarship org.
- Park is adjacent to elementary school

<u>Total Trail Dimensions:</u>	<u>LENGTH</u>	<u>WIDTH</u>	<u>SURFACE TYPE</u>
Paved Trail Length:	0.25 mile	6-feet	Asphalt/Conc?
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? NO
Meets ADA Standard? YES
Is the Project Viable? YES

COMMENTS / CONCERNS:

- Detailed estimate not provided for verification of cost.
- Will the perimeter trail be asphalt or concrete? At 6-foot wide, it is difficult for a contractor to pave asphalt due to lack of proper equipment for that width---typically it is preferred to be no less than 8-foot wide with asphalt.
- What is the estimate year of construction?
- Wayfinding included---should remove this from the scope of work---the County will include this in their next round.

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Northern Tier Trail Extension to Coolidge Road **PRIORITY:** N/A
COMMUNITY: City of East Lansing *(if multiple projects)*
Application Status: Submitted 5/1/23, Revised 9/25/23
TYPE of Application: TRAIL NEW
Contribute < 5% of millage revenue? No **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/14/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%:	<u>8.39%</u>
	\$ Amount:	<u>\$3,557,569.00</u>

# of Projects awarded Millage Funds:	Total #:	<u>10</u>
	# of Open Projects:	<u>4</u>
	# of Closed Projects:	<u>6</u>
Amount of Local Match tied to all past T&P grants received:		<u>\$300,000.00</u>
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		<u>1</u>
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		<u>\$300,000.00</u>

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$259,500.00
Applicant Funds/Match: \$590,000.00
Total Project Cost: \$849,500.00

BREAKDOWN OF COSTS:

Construction Cost: \$612,200.00
Design Eng: \$47,200.00
Construction Eng: \$47,200.00
Other Costs: \$17,000.00
Contingency: \$125,900.00 20.57%
TOTAL: \$849,500.00

% Match: 69.45%

Match Source: DNR Trust Fund (awarded 2022) (\$300,000)
Donations (committed) (\$290,000)

PROJECT DETAILS:

- Project includes 4,000 LF of new trail, with varying surfaces (asphalt, boardwalk, crushed limestone), interpretive signs, benches, and a set of trash/recycling bins.
- Retained LAP as prime professional.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:	<u>4000 LF</u>	<u>10-feet</u>	<u>Asphalt/varies</u>
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? YES
Meets ADA Standard? YES
Is the Project Viable? YES

COMMENTS / CONCERNS:

- Correspondence received from Jon Davenport not supporting the project (adjacent resident)---how is public comment (negative feedback) being addressed?
- The application mentions there will be boardwalk, however it is not listed in the detailed estimate.
- The application mentions there will be crushed stone surface, however it is not listed in the detailed estimate.
- The MI Wetlands Viewer shows wetlands on site. How will the design address the trail through the wetlands?
- What is the estimate year of construction?

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Grand River Water Trail - remove Old English Inn Bridge **PRIORITY:** 1
COMMUNITY: Ingham County (if multiple projects)
Application Status: Submitted 5/1/23
TYPE of Application: BLUEWAY REHAB/REPAIR
Contribute < 5% of millage revenue? N/A **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/30/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%:	<u>18.35%</u>
	\$ Amount:	<u>\$7,782,323.17</u>

# of Projects awarded Millage Funds:	Total #:	<u>14</u>
	# of Open Projects:	<u>14</u>
	# of Closed Projects:	<u>0</u>
Amount of Local Match tied to all past T&P grants received:		<u>\$5,813,000.00</u>
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		<u>10</u>
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		<u>\$5,683,400.00</u>

PROJECT FUNDING SOURCES:

Millage Funds Requested:	\$250,000.00	BREAKDOWN OF COSTS:	
Applicant Funds/Match:	<u>\$0.00</u>	Construction Cost:	<u>\$187,900.00</u>
Total Project Cost:	<u>\$250,000.00</u>	Design Eng:	<u>\$5,700.00</u>
		Construction Eng:	<u>\$9,400.00</u>
% Match: <u>0.0%</u>		Other Costs:	<u>\$10,900.00</u>
Match Source: <u>N/A</u>		Contingency:	<u>\$36,100.00 19.21%</u>
		TOTAL:	<u>\$250,000.00</u>

PROJECT DETAILS:

- Project includes complete removal of the Old English Inn Bridge structure and two middle piers.
- The bridge is estimated to be over 100 years old and is in very poor shape; it creates a safety hazard for paddlers.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:			
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? N/A
Meets ADA Standard? N/A
Is the Project Viable? YES

COMMENTS / CONCERNS:

- The County will need to gain permission (possible temporary access easement) from the adjacent land owners. Preliminary conversations have been had with property owners on both sides of the river and they seem in favor of the bridge removal.

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Lake Lansing Park North - Maintenance Barn **PRIORITY:** 2
COMMUNITY: Ingham County *(if multiple projects)*
Application Status: Submitted 5/1/23
TYPE of Application: OTHER NEW
Contribute < 5% of millage revenue? N/A **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/14/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%:	18.35%
	\$ Amount:	\$7,782,323.17

# of Projects awarded Millage Funds:	Total #:	14
	# of Open Projects:	14
	# of Closed Projects:	0
Amount of Local Match tied to all past T&P grants received:		\$5,813,000.00
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		10
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		\$5,683,400.00

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$302,400.00
Applicant Funds/Match: \$0.00
Total Project Cost: \$302,400.00

BREAKDOWN OF COSTS:

Construction Cost: \$256,400.00
Design Eng: \$0.00
Construction Eng: \$0.00
Other Costs: \$6,500.00
Contingency: \$39,500.00 15.41%
TOTAL: \$302,400.00

% Match: 0.0%

Match Source: N/A

PROJECT DETAILS:

- Project includes a new maintenance barn at Lake Lansing Park North.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:			
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? N/A
Meets ADA Standard? N/A
Is the Project Viable? YES

COMMENTS / CONCERNS:

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Lake Lansing Park North Playground **PRIORITY:** 3
COMMUNITY: Ingham County *(if multiple projects)*
Application Status: Submitted 5/1/23, Revised 8/9/23
TYPE of Application: OTHER
Contribute < 5% of millage revenue? N/A **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/14/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%:	18.35%
	\$ Amount:	\$7,782,323.17

# of Projects awarded Millage Funds:	Total #:	14
	# of Open Projects:	14
	# of Closed Projects:	0
Amount of Local Match tied to all past T&P grants received:		\$5,813,000.00
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		10
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		\$5,683,400.00

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$600,000.00
Applicant Funds/Match: \$0.00
Total Project Cost: \$600,000.00

% Match: 0.0%
Match Source: N/A

BREAKDOWN OF COSTS:

Construction Cost: \$478,020.00
Design Eng: \$47,700.00
Construction Eng: \$17,500.00
Other Costs: \$0.00
Contingency: \$56,780.00 11.88%
TOTAL: \$600,000.00

PROJECT DETAILS:

- Project includes replacement of the playground equipment, and new park entrance signs at Lake Lansing Parks.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:			
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? N/A
Meets ADA Standard? N/A
Is the Project Viable? YES

COMMENTS / CONCERNS:

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Burchfield Park Playground **PRIORITY:** 4
COMMUNITY: Ingham County *(if multiple projects)*
Application Status: Submitted 5/1/23, Revised 8/9/23
TYPE of Application: OTHER
Contribute < 5% of millage revenue? N/A **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/14/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%:	18.35%
	\$ Amount:	\$7,782,323.17

# of Projects awarded Millage Funds:	Total #:	14
	# of Open Projects:	14
	# of Closed Projects:	0
Amount of Local Match tied to all past T&P grants received:		\$5,813,000.00
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		10
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		\$5,683,400.00

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$575,000.00
Applicant Funds/Match: \$0.00
Total Project Cost: \$575,000.00

% Match: 0.0%
Match Source: N/A

BREAKDOWN OF COSTS:

Construction Cost: \$453,045.00
Design Eng: \$47,700.00
Construction Eng: \$17,500.00
Other Costs: \$0.00
Contingency: \$56,755.00 12.53%
TOTAL: \$575,000.00

PROJECT DETAILS:

- Project includes replacement of the playground equipment, and new park entrance signs at Burchfield Park.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:			
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? N/A
Meets ADA Standard? N/A
Is the Project Viable? YES

COMMENTS / CONCERNS:

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Lake Lansing Park South - Feasibility Study (Carousel Bldg) **PRIORITY:** 5
COMMUNITY: Ingham County *(if multiple projects)*
Application Status: Submitted 5/1/23
TYPE of Application: PLAN/ENG
Contribute < 5% of millage revenue? N/A **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/14/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%:	18.35%
	\$ Amount:	\$7,782,323.17

# of Projects awarded Millage Funds:	Total #:	14
	# of Open Projects:	14
	# of Closed Projects:	0
Amount of Local Match tied to all past T&P grants received:		\$5,813,000.00
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		10
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		\$5,683,400.00

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$35,000.00
Applicant Funds/Match: \$0.00
Total Project Cost: \$35,000.00

% Match: 0.0%
Match Source: N/A

BREAKDOWN OF COSTS:

Construction Cost: \$0.00
Design Eng: \$35,000.00
Construction Eng: \$0.00
Other Costs: \$0.00
Contingency: \$0.00 #DIV/0!
TOTAL: \$35,000.00

PROJECT DETAILS:

- Project includes a feasibility study for the Carousel Building and the Trike Track.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:			
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? N/A
Meets ADA Standard? N/A
Is the Project Viable? YES

COMMENTS / CONCERNS:

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Hawk Island Park - Splash Pad Renovation **PRIORITY:** 6
COMMUNITY: Ingham County *(if multiple projects)*
Application Status: Submitted 5/1/23
TYPE of Application: OTHER REHAB/REPAIR
Contribute < 5% of millage revenue? N/A **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/14/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%:	18.35%
	\$ Amount:	\$7,782,323.17

# of Projects awarded Millage Funds:	Total #:	14
	# of Open Projects:	14
	# of Closed Projects:	0
Amount of Local Match tied to all past T&P grants received:		\$5,813,000.00
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		10
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		\$5,683,400.00

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$1,500,000.00
Applicant Funds/Match: \$500,000.00
Total Project Cost: \$2,000,000.00

BREAKDOWN OF COSTS:

Construction Cost: \$1,576,040.00
Design Eng: \$130,400.00
Construction Eng: \$130,400.00
Other Costs: \$5,000.00
Contingency: \$158,160.00 10.04%
TOTAL: \$2,000,000.00

% Match: 25.0%

Match Source: LWCF Grant (yet to be applied for, est. 2025)

PROJECT DETAILS:

- Project includes renovation and expansion of the existing splash pad.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:			
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? N/A
Meets ADA Standard? N/A
Is the Project Viable? YES

COMMENTS / CONCERNS:

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Trail Ambassador Coordinator **PRIORITY:** 1
COMMUNITY: City of Lansing / FLRT (if multiple projects)
Application Status: Submitted 5/1/23
TYPE of Application: OTHER
Contribute < 5% of millage revenue? N/A **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/14/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%:	<u>0.25%</u>
	\$ Amount:	<u>\$105,000.00</u>

# of Projects awarded Millage Funds:	Total #:	<u>5</u>
	# of Open Projects:	<u>0</u>
	# of Closed Projects:	<u>5</u>
Amount of Local Match tied to all past T&P grants received:		<u>\$30,000.00</u>
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		<u>0</u>
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		<u>\$0.00</u>

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$20,000.00
Applicant Funds/Match: \$7,500.00
Total Project Cost: \$27,500.00

% Match: 27.27%
Match Source: N/A

BREAKDOWN OF COSTS:

Construction Cost: \$0.00
Design Eng: \$0.00
Construction Eng: \$0.00
Other Costs: \$27,500.00
Contingency: \$0.00 #DIV/0!
TOTAL: \$27,500.00

PROJECT DETAILS:

- Project includes funding for the Trails Ambassador Coordinator.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:			
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? N/A
Meets ADA Standard? N/A
Is the Project Viable? YES

COMMENTS / CONCERNS:

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Area Rivers Stewardship **PRIORITY:** 1
COMMUNITY: City of Lansing *(if multiple projects)*
Application Status: Submitted 5/1/23
TYPE of Application: BLUEWAY REHAB/REPAIR
Contribute < 5% of millage revenue? No **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/14/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%:	<u>36.74%</u>
	\$ Amount:	<u>\$15,582,890.00</u>

# of Projects awarded Millage Funds:	Total #:	<u>36</u>
	# of Open Projects:	<u>14</u>
	# of Closed Projects:	<u>22</u>
Amount of Local Match tied to all past T&P grants received:		<u>\$6,378,572.00</u>
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		<u>7</u>
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		<u>\$3,793,973.00</u>

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$45,000.00
Applicant Funds/Match: \$0.00
Total Project Cost: \$45,000.00

% Match: 0.0%
Match Source: N/A

BREAKDOWN OF COSTS:

Construction Cost: \$29,300.00
Design Eng: \$0.00
Construction Eng: \$0.00
Other Costs: \$6,700.00
Contingency: \$9,000.00 30.72%
TOTAL: \$45,000.00

PROJECT DETAILS:

- Project includes equipment for waterways stewardship (river clean-up and maintenance).
- Partner with Michigan Waterways Stewards (Lansing based).

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:			
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? N/A
Meets ADA Standard? N/A
Is the Project Viable? YES

COMMENTS / CONCERNS:

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: River Trail Bridge Relocation (Elm St/Red Cedar River) **PRIORITY:** 2
COMMUNITY: City of Lansing *(if multiple projects)*
Application Status: Submitted 5/1/23
TYPE of Application: BRIDGE REHAB/REPAIR
Contribute < 5% of millage revenue? No **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/14/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%:	<u>36.74%</u>
	\$ Amount:	<u>\$15,582,890.00</u>

# of Projects awarded Millage Funds:	Total #:	<u>36</u>
	# of Open Projects:	<u>14</u>
	# of Closed Projects:	<u>22</u>
Amount of Local Match tied to all past T&P grants received:		<u>\$6,378,572.00</u>
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		<u>7</u>
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		<u>\$3,793,973.00</u>

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$300,000.00
Applicant Funds/Match: \$217,500.00
Total Project Cost: \$517,500.00

BREAKDOWN OF COSTS:

Construction Cost: \$375,000.00
Design Eng: \$18,800.00
Construction Eng: \$37,500.00
Other Costs: \$0.00
Contingency: \$86,300.00 23.01%
TOTAL: \$517,600.00

% Match: 42.03%

Match Source: 2019 IC Millage Grant (\$100,705) ??? (TR075)
Lansing Park Millage (\$116,795)
MDOT Local Bridge Program (submitted)

PROJECT DETAILS:

- Project includes rehabilitation of the bridge under Elm Street in conjunction with the replacement of the Elm Street road bridge---bridge will be eliminated and be at grade beneath the bridge structure. The cost includes removal of the existing bridge, railing, and new trail pavement.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:			
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? N/A
Meets ADA Standard? N/A
Is the Project Viable? YES

COMMENTS / CONCERNS:

- Local match of the existing Ingham Millage project (TR075): This project (TR075) was already committed to the most recent request for additional funds on other projects. (TR075, \$95,681.42, less engineering costs incurred)
- MDOT Local Bridge Program funding was submitted in April 2023, with award announcements in Dec 2023---will these funds be applied to the local match?
- What is the estimated year of construction?

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Trail Continuation Project from 2024 **PRIORITY:** N/A
COMMUNITY: City of Leslie *(if multiple projects)*
Application Status: Submitted 5/1/23
TYPE of Application: TRAIL NEW
Contribute < 5% of millage revenue? Yes **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/10/2023 **DATE:** 10/14/2023

% / Amount of Millage Received to Date:	%	1.90%
	\$ Amount:	\$804,396.00

# of Projects awarded Millage Funds:	Total #:	3
	# of Open Projects:	2
	# of Closed Projects:	1
Amount of Local Match tied to all past T&P grants received:		\$0.00
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		0
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		\$0.00

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$709,200.00
Applicant Funds/Match: \$78,800.00
Total Project Cost: \$788,000.00

BREAKDOWN OF COSTS:

Construction Cost: \$582,289.00
Design Eng: \$28,717.80
Construction Eng: \$29,422.80
Other Costs: \$20,621.00
Contingency: \$118,949.40 20.43%
TOTAL: \$780,000.00

% Match: 10.00%

Match Source: City of Leslie

PROJECT DETAILS:

- Project includes new 10-ft wide paved trail with solar lighting, benches, trash bins, and signage.
- Route will connect Leslie Township Hall/Park with the City of Leslie, and schools (in conjunction with previously funded projects by the Ingham County Trails and Parks Millage.
- Estimated construction will take place in late 2024 and early 2025.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:	2,500 LF	10-feet	Asphalt
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? YES
Meets ADA Standard? YES
Is the Project Viable? YES

COMMENTS / CONCERNS:

- Project crosses the drain on the west side of the cemetery--no correspondence has been received from the drain commissioners office. Has the drain commission office reviewed this project?
- Wayfinding included---should remove this from the scope of work---the County will include this in their next round.

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Eastern Third Regional Trail, Phase 1 **PRIORITY:** 1
COMMUNITY: Meridian Township *(if multiple projects)*
Application Status: Submitted 5/1/23, Revised 8/22/23
TYPE of Application: TRAIL NEW
Contribute < 5% of millage revenue? No **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/22/2023 **DATE:** 10/15/2023

% / Amount of Millage Received to Date:	%:	<u>13.79%</u>
	\$ Amount:	<u>\$5,847,000.00</u>

# of Projects awarded Millage Funds:	Total #:	<u>17</u>
	# of Open Projects:	<u>7</u>
	# of Closed Projects:	<u>10</u>
Amount of Local Match tied to all past T&P grants received:		<u>\$3,738,000.00</u>
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		<u>3</u>
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		<u>\$2,300,000.00</u>

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$1,080,000.00
Applicant Funds/Match: \$120,000.00
Total Project Cost: \$1,200,000.00

BREAKDOWN OF COSTS:

Construction Cost: \$970,000.00
Design Eng: \$0.00
Construction Eng: \$8,000.00
Other Costs: \$22,000.00
Contingency: \$200,000.00 20.62%
TOTAL: \$1,200,000.00

% Match: 10.00%

Match Source: Township (\$90,000)
Township In-Kind Engineering (\$30,000)

PROJECT DETAILS:

- Project includes new 10-ft wide paved trail (extension of the Hartrick-Okemos Trail) in Consumers Energy ROW.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:	<u>5,700 LF</u>	<u>10-feet</u>	<u>Asphalt</u>
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? YES
Meets ADA Standard? YES
Is the Project Viable? YES

COMMENTS / CONCERNS:

- Route will require a lease with Consumers Energy.
- Drain Commission & Road Department were sent notice of the project---any feedback?
- Clarify the path will have a crosswalk at Cliffdale---plans show it ending at sidewalks on either side of the road.
- Clarify how the path will terminate at Tihart Road.
- What is the estimated year of construction?

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Red Cedar River Clearing (Multi-Jurisdictional) **PRIORITY:** 2
(if multiple projects)

COMMUNITY: Meridian Township (primary), Williamstown Twp & City of Williamston

Application Status: Submitted 5/1/23, Revised 9/27/23

TYPE of Application: BLUEWAY NEW

Contribute < 5% of millage revenue? No **REVIEWER:** Tanya Moore, Spicer Group

Site Visit Date: 8/22/2023 **DATE:** 10/15/2023

% / Amount of Millage Received to Date:	%:	13.79%
	\$ Amount:	\$5,847,000.00

# of Projects awarded Millage Funds:	Total #:	17
	# of Open Projects:	7
	# of Closed Projects:	10
Amount of Local Match tied to all past T&P grants received:		\$3,738,000.00
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		3
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		\$2,300,000.00

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$500,000.00

Applicant Funds/Match: \$50,000.00

Total Project Cost: \$550,000.00

BREAKDOWN OF COSTS:

Construction Cost: \$180,000.00

Design Eng: \$0.00

Construction Eng: \$20,000.00

Other Costs: \$310,000.00

Contingency: \$40,000.00 22.22%

TOTAL: \$550,000.00

% Match: 9.09%

Match Source: Meridian Township (\$50,000)

PROJECT DETAILS:

- Project includes funding to upkeep 18-miles of water trail open and navigable from McCormick Park in Williamston to Hagadorn/Grand River Ave. in Meridian Twp, for a period of up to 3 years using a cooperative effort of local volunteers and licensed contractors.
- \$180,000 or the request will include site amenities such as accessible docks, trash containers, etc. An EZ Dock structure is proposed to be placed at Harris Nature Center and at Wonch Park.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:			
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? N/A

Meets ADA Standard? YES

Is the Project Viable? YES

COMMENTS / CONCERNS:

PROJECT EVALUATION AND VIABILITY REPORT

TRAILS AND PARKS MILLAGE REVIEW

2023 - ROUND 8

PROJECT: Community Park Improvements **PRIORITY:** 1
COMMUNITY: Vevay Township *(if multiple projects)*
Application Status: Submitted 5/1/23, Revised 8/31/23
TYPE of Application: OTHER REHAB/REPAIR
Contribute < 5% of millage revenue? Yes **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/10/2023 **DATE:** 10/15/2023

% / Amount of Millage Received to Date:	%:	0.19%
	\$ Amount:	\$81,500.00

# of Projects awarded Millage Funds:	Total #:	1
	# of Open Projects:	1
	# of Closed Projects:	0
Amount of Local Match tied to all past T&P grants received:		\$3,000.00
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		0
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		\$0.00

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$1,219,000.00
Applicant Funds/Match: \$50,000.00
Total Project Cost: \$1,269,000.00

BREAKDOWN OF COSTS:

Construction Cost: \$963,000.00
 Design Eng: \$0.00
 Construction Eng: \$130,800.00
 Other Costs: \$11,000.00
 Contingency: \$174,400.00 18.11%
TOTAL: \$1,279,200.00

% Match: 3.94%

Match Source: Township (\$50,000)
Recreation Passport Grant (Dec 2023?)

PROJECT DETAILS:

- Project includes a perimeter path around the park, updated/expanded playground, a new restroom, ADA parking spaces, and ADA companion seating at the bleachers, electrical upgrades at the pavilion, rain garden(s), and benches, shade structure near the playground, interpretive signs, trash bins, and a drinking fountain.
- Retained LAP as prime professional.
- Estimated year of construction is 2025.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:	2,400 LF	8-ft?	Asphalt/Conc
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? NO
Meets ADA Standard? YES
Is the Project Viable? YES

COMMENTS / CONCERNS:

- Application refers to \$150,000 from the DDA, and a DNR Recreation Passport grant applied for in 2023 for \$200,000---the application does not reflect these funds in the local match.
- Wayfinding included---should remove this from the scope of work---the County will include this in their next round.

PROJECT EVALUATION AND VIABILITY REPORT

TRAILS AND PARKS MILLAGE REVIEW

2023 - ROUND 8

PROJECT: Hayhoe Trail Extension and Trailhead **PRIORITY:** 2
COMMUNITY: Vevay Township *(if multiple projects)*
Application Status: Submitted 5/1/23, Revised 8/31/23
TYPE of Application: TRAIL NEW
Contribute < 5% of millage revenue? Yes **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/10/2023 **DATE:** 10/15/2023

% / Amount of Millage Received to Date:	%:	0.19%
	\$ Amount:	\$81,500.00

# of Projects awarded Millage Funds:	Total #:	1
	# of Open Projects:	1
	# of Closed Projects:	0
Amount of Local Match tied to all past T&P grants received:		\$3,000.00
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		0
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		\$0.00

PROJECT FUNDING SOURCES:

Millage Funds Requested: **\$1,374,500.00**
Applicant Funds/Match: **\$30,000.00**
Total Project Cost: **\$1,404,500.00**

BREAKDOWN OF COSTS:

Construction Cost: \$1,065,500.00
 Design Eng: \$0.00
 Construction Eng: \$145,300.00
 Other Costs: \$98,500.00
 Contingency: \$193,700.00 18.18%
TOTAL: \$1,503,000.00

% Match: 2.14%

Match Source: Township (\$30,000)
DNR (2024?)

PROJECT DETAILS:

- Project includes new trail along Eden Road from Kipp Road to the Township Hall, a trailhead parking lot, sidewalks a drinking fountain, bike parking, bike repair station, seating, information kiosk and signage.
- Proposed trail connects to the regional Hayhoe Trail in the City of Mason.
- Retained LAP as prime professional.
- Correspondence on the design in the road ROW has been received by the Road Department.
- Estimated year of construction is 2025.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:	0.8 miles	8-ft?	Asphalt/Conc
Bridge Length:			
Boardwalk:			

Meets AASHTO Standard? YES
Meets ADA Standard? YES
Is the Project Viable? YES

COMMENTS / CONCERNS:

- Application refers to a DNR grant in 2024---the application does not reflect these funds in the local match.
- Cost breakdown doesn't add up correctly on the budget page of the application.
- Wayfinding included---should remove this from the scope of work---the County will include this in their next round.

**PROJECT EVALUATION AND VIABILITY REPORT
TRAILS AND PARKS MILLAGE REVIEW
2023 - ROUND 8**

PROJECT: Honor for All Memorial Trail **PRIORITY:** 1
COMMUNITY: City of Williamston *(if multiple projects)*
Application Status: Submitted 5/1/23, Revised 8/31/23
TYPE of Application: TRAIL NEW
Contribute < 5% of millage revenue? Yes **REVIEWER:** Tanya Moore, Spicer Group
Site Visit Date: 8/22/2023 **DATE:** 10/15/2023

% / Amount of Millage Received to Date:	%:	<u>0.62%</u>
	\$ Amount:	<u>\$264,577.06</u>

# of Projects awarded Millage Funds:	Total #:	<u>2</u>
	# of Open Projects:	<u>1</u>
	# of Closed Projects:	<u>1</u>
Amount of Local Match tied to all past T&P grants received:		<u>\$0.00</u>
# of Projects tied to Other Grant(s) (DNR, MDOT, etc.):		<u>0</u>
Amount of Projects Grants received/applied for (DNR, MDOT, etc.):		<u>\$0.00</u>

PROJECT FUNDING SOURCES:

Millage Funds Requested: \$1,109,600.00
Applicant Funds/Match: \$100,000.00
Total Project Cost: \$1,209,600.00

BREAKDOWN OF COSTS:

Construction Cost: \$854,400.00
Design Eng: \$0.00
Construction Eng: \$195,100.00
Other Costs: \$4,000.00
Contingency: \$156,100.00 18.27%
TOTAL: \$1,209,600.00

% Match: 8.27%

Match Source: In-Kind, Operating & Engineers - earthwork
DNR Grants?

PROJECT DETAILS:

- Project includes new paved trail with some boardwalk, benches, a fishing dock, and parking lot.
- Provides a connection to the elementary school and downtown Williamston and City's looped trail system.
- Retained LAP as prime professional.

Total Trail Dimensions:	LENGTH	WIDTH	SURFACE TYPE
Paved Trail Length:	<u>0.5 miles</u>	<u>10-ft</u>	<u>Asphalt/Conc</u>
Bridge Length:			
Boardwalk:	<u>(2)-20 LF each</u>	<u>??</u>	<u>Wood?</u>

Meets AASHTO Standard? ??
Meets ADA Standard? YES
Is the Project Viable? YES

COMMENTS / CONCERNS:

- Application refers to DNR grants in 2024---the application does not reflect these funds in the local match.
- What is the width of the boardwalks?
- Is there a formal agreement (i.e. easement) with the Fraternal Order of Eagles for use of the property?
- A detailed estimate was not provided with the application.
- What is the estimated year of construction?
- Wayfinding included---should remove this from the scope of work---the County will include this in their next round.
- Existing bridge over the river is 7-ft wide---recent bridge inspection by County should consider improvements.
- Resolution says, "up to \$1,000,000"; request is for \$1,109,600---need clarification.